

DOLGEVILLE CENTRAL SCHOOL
Dolgeville, NY 13329



March 19, 2024 Regular Meeting James A. Green School

PRESENT: ABSENT: OTHERS PRESENT: PRESIDING OFFICER:

S. Hongo, President J. Williams, VP J. Gilfus
J. Schmid J. Izzo C. Chrisman
C. Williams M. Primeau (Excused)
T. Rutkowski B. Manley
J. Fredericks J. Radley
Alexandra Halverson, Student BOE Member

Scott Hongo, President

DRAFT

The regular meeting was called to order at 6:00 p.m. in the Jr./Sr, high school cafeteria.

Call to Order

President, Scott Hongo, asked everyone to rise and recite the Pledge of Allegiance.

Pledge to the Flag

MINUTES

Motion by Ms. C. Williams, second by Mr. Schmid, to approve the minutes of February 13, 2024 (regular meeting) as presented.

Approve Minutes 2/13/2024

CORRESPONDENCE

a. Letter from Mrs. Jennifer Williams

The Board of Education acknowledged receipt of Mrs. Jennifer Williams' letter resigning from the Board of Education effective March 5, 2024.

Corresp. J. Williams Resign.

FINANCIAL

Motion by Mr. Schmid, second by Ms. C. Williams, to approve the following financial items:

Approve Financial Items

That General Fund Schedule #A-49 in the sum of \$814,73; General Fund Schedule #A-51 in the sum of \$405,931.78; General Fund Schedule #A-52 in the sum of \$85,060.79; General Fund Schedule #A-53 in the sum of \$319,92; General Fund Schedule #A-55 in the sum of \$362,072.66; General Fund Schedule #56 in the sum of \$696,480.39; School Lunch Fund Schedule #C-16 in the sum of \$21,351.70; Capital Fund Schedule #HB-16 in the sum of \$358,211.55 and Capital Fund Schedule #HB-17 in the sum of \$62,331.60 be approved and ordered paid pursuant to review of claims auditor, Jacqueline Hill.

Approve Payment of Warrants

To accept the Treasurer's Report for February 2024 as presented.

Acpt. Treas. Report

Ayes All – Motion Carried 5:0

BUDGET REVIEW – Mrs. Radley – Attached

Mrs. Radley reviewed the Revenue Status Report for Revenue Budget 2024-2025 and the Appropriation Status Report for Expenditure Budget 2024-2025 as attached. Mrs. Radley stated that if there are changes to these figures, the Board of Education will be advised.

Budget Review

REPORTS

Reports

Elementary School Report – Mrs. Chrisman – Attached

- The PARP Program (Pick-A-Reading Partner) kicked off on February 25th. This year's theme is "Digging into Reading" with a construction-themed reading program.
- "Ball in the House" an a cappella group that has been on the Today Show and on America's Got Talent, performed on February 27th for our students in Grades 4-8.

Elem. Report

High School Report – Mrs. Primeau – Attached

- Parent meetings have been held for students who still have requirements to meet for graduation.
- The Grading Policy Committee has been meeting regarding Class Rank and the Grading System.
- DCS currently has 33 students enrolled in CTE programs at BOCES.

HS Report

Director of Pupil Personnel Services Report – Mrs. Manley – Attached

Dir. Of Pupil S.

Dean of Students/Athletic Director Report – Mr. Zilkowski – Attached

Dean/AD Report

Regarding the question raised about the new baseball uniforms, per Mr. Zilkowski, these uniforms were on our replacement schedule and now that we have a team, we are able to utilize the uniforms beginning this year.

Superintendent's Report – Mr. Gilfus

- Certificates of Insurance will be required from all outside groups requesting to use our facilities, with requests to be made two weeks in advance. In addition, we will also be looking at usage fees beginning July 1, 2024.

Supt.
Report

Mrs. Rutkowski left the meeting at 6:47 p.m.

Mrs. Rutkowski returned to the meeting at 6:49 p.m.

- Due to safety concerns, we are reviewing our fob access to the building by our administrators, faculty, non-instructional staff and coaches.
- We will launch our new website within the next two months.
- Our senior spotlights have begun.

Buildings & Grounds Report – Mrs. Radley – Attached

Build/Grounds

Transportation Report – Mr. Stack – Attached

Transp.

Food Service Report – Mr. Dupuis – Attached

Food Serv.

Technology Report – Mr. Dy, Mr. Randall – Attached

Technology

Revenue Analysis/Expenditure Analysis Reports for February, 2024 – Mrs. Radley – Attached

Revenue
Expend.

Motion by Mr. Schmid, second by Ms. C. Williams, to accept the above building reports as presented.

Accept.
Bldg.
Repts.

Ayes All – Motion Carried 5:0

PRIVILEGE OF THE FLOOR

No public comments were heard.

Privilege of
the Floor

OLD BUSINESS

- Capital Project Update – Mr. Gilfus/Mrs. Radley
 - Phase II UV work continues
 - Phase III work will begin this week
 - During minor abatement activities last Friday evening, the temperature in the upstairs high school classrooms reached 100 degrees over the weekend. Unfortunately, fundraising chocolate candy bars locked in one of the classrooms melted, which were subsequently replaced by the abatement company.
 - All project work in the school building and on the athletic fields is on schedule
 - Project work at the bus garage is also on schedule
 - Work continues with the concession stand
 - Rebids are coming in for the paving behind the school building
 - Work on the track is anticipated in April once temperatures rise to above 50 degrees and DCS is first on the list for track work.
 - Everyone has been great during the construction process, with no complaints from anyone, from the staff, the students or the construction workers.
 - Mrs. Radley reported that the project contingency fund balance has increased modestly and the project currently in good financial standing.

Capital
Project
Update

Interagency Agreement for SPO Services for 2024-2025

Motion by Ms. C. Williams, second by Mr. Schmid, to approve the Interagency Agreement for Special Patrol Officer (SPO) Services between the Village of Dolgeville and the Dolgeville Central School District for school year July 1, 2024 through June 30, 2025, as attached.

Approve
SPO
Agreement
2024-2025

Ayes All – Motion Carried 5:0

District Calendar for 2024-2025 – Adopt Calendar

Motion by Mrs. Rutkowski, second by Ms. C. Williams, to adopt the 2024-2025 district calendar as attached.

Adopt
2024-2025
School
Calendar

Ayes All – Motion Carried 5:0

District Calendar for 2023-2024 – Adjust Calendar – Emergency Days

Motion by Mrs. Rutkowski, second by Ms. C. Williams, upon recommendation of the Superintendent as per attached, to utilize the remaining emergency days as follows:

Adjust
2023-2024
School
Calendar

School will not be in session on the following dates:

- Monday, April 8, 2024
- Friday, May 24, 2024
- Tuesday, May 28, 2024

Ayes All – Motion Carried 5:0

DRAFT

e. <u>District Calendar for 2023-2024 – Adjust Calendar – Add Half Day/Early Release</u>	Adjust
Motion by Ms. C. Williams, second by Mrs. Rutkowski, upon recommendation of the Superintendent,	2023-24
to amend the 2023-2024 district calendar to include a half day/early release for professional development	School
with Daneli Partners on Friday, May 3, 2024.	Calendar

Ayes All – Motion Carried 5:0

NEW BUSINESS

New
Business

a. Capital Project Proposal and Resolutions - \$15,120,000

SEQR Resolution

SEQR
Resolution

Motion by Mr. Schmid, second by Ms. C. Williams to adopt the following resolution regarding State Environmental Quality Review of Capital Project:

WHEREAS, the Dolgeville Central School District (the "District") seeks to undertake a district wide ~~construction~~/renovation project, including, but not limited to the following:

School site project improvements including but not limited to interior building improvements, renovations to an existing playground, constructing a new drop-off at the school's main entrance, extending the existing parking lot, reconstructing existing parking lot, resurfacing basketball court and other site and building renovations. Bus garage project improvements including but not limited to construction of a new fuel island and removal of an existing fuel island.

DRAFT

WHEREAS, the State Environmental Quality Review Act ("SEQR") and the regulations thereunder require the Board to undertake a review of the potential environmental impacts, if any, associated with the project before approving same; and

WHEREAS, this project is an Unlisted action within the meaning of SEQR; and

WHEREAS, on February 12, 2024 a notice was transmitted to all involved agencies of the Board's desire to act as lead agency with respect to the environmental review of the proposed Project; and

WHEREAS, no agency has objected to the designation of the Board as lead agency with respect to the environmental review of the proposed Project; and

WHEREAS, 6 NYCRR Section 617.7 requires a lead agency to issue a written determination of significance with respect to any proposed Unlisted action;

WHEREAS, the Board has carefully considered the nature and scope of the proposed Project, as prepared by the District's architect and as set forth in the Environmental Assessment Form prepared with respect to such action.

NOW, THEREFORE, BE IT RESOLVED, that the Board finds and concludes that the proposed action is an Unlisted within the meaning of 6 NYCRR 617.2(ak); and it is further

RESOLVED, that the Board hereby declares itself lead agency with respect to the environmental review of the proposed project; and it is further

RESOLVED, that upon consideration of the foregoing, the Board finds and concludes that the proposed action will not result in any significant adverse impacts to the environment; and it is further

RESOLVED, that the Board hereby issues a Negative Declaration with respect to the proposed action; and it is further

RESOLVED, that the Board hereby authorizes and directs the Superintendent or his designee to file this Negative Declaration with the appropriate parties and agencies.

The vote on the resolution was as follows:

Vote:	Mr. Hongo – Aye	Absent – Ms. Izzo
	Mr. Schmid – Aye	
	Ms. C. Williams – Aye	
	Mrs. Rutkowski – Aye	
	Mr. Fredericks – Aye	

Motion Carried.

Capital Project Proposition / Publication of Notice

Capital Project Resolution Publication of Notice \$15,120,000

Motion by Mr. Schmid, second by Ms. C. Williams, to move forward with a capital improvement project and adopt the following resolution:

BE IT RESOLVED BY THE BOARD OF EDUCATION AS FOLLOWS:

1. The following notice shall be added to the notice of annual meeting and election:

AND NOTICE IS ALSO GIVEN that the following proposition will be submitted for voter approval at such time:

PROPOSITION

Shall the following resolution be adopted to wit:

Resolved that the Board of Education of the Dolgeville Central School District is hereby authorized to undertake certain capital improvements consisting of construction and reconstruction of the school building complex and bus garage facilities, various site improvements and the acquisition of certain original furnishings, equipment, and apparatus and other incidental improvements required in connection therewith for such construction and school use, all at an estimated maximum aggregate cost of \$15,120,000; and to appropriate and expend from the existing capital reserve fund \$3,000,000 for such costs, and that the balance of such cost, or so much thereof as may be necessary, shall be raised by the levy of a tax to be collected in annual installments, with such tax to be offset by state aid available therefor; and, in anticipation of such tax, debt obligations of the school district as may be necessary not to exceed \$12,120,000 shall be issued.

DRAFT

The School District, acting as lead agency under the State Environmental Quality Review Act and the applicable regulations promulgated thereunder ("SEQRA"), has completed its environmental review and, on March 19, 2024, has duly issued a negative declaration and has determined that the implementation of the unlisted action as proposed will not result in any significant adverse environmental impacts.

2. At such meeting taxes to be levied by installments will be proposed providing for payment of such capital costs and providing for the financing costs therefor. Such taxes shall be levied upon all the taxable property of the District, shall be levied in annual installments and shall be of such amounts and levied in such years as may be determined by the Board of Education.

3. The District Clerk or the Clerk's designee is hereby directed to add the above to the notice of the annual meeting of the School District.

4. All actions by the School District prior to the final environmental determination by the Board of Education under SEQRA, if any, are hereby found and determined to have been preliminary planning activities under SEQRA necessary to the formulation of a proposal for action which did not commit the School District to commence, engage in, fund or approve any portion of the proposed capital improvement project and financing therefor.

5. This resolution shall take effect immediately upon its adoption.

Duly put to a vote as follows:

AYES

NAYS

- Scott Hongo, II - Aye
James Schmid - Aye
Carolyn Williams - Aye
Tiffany Rutkowski - Aye
Jonathan Fredericks - Aye

None

Motion Carried

b. Proposition - Library Tax Levy

Add Proposition D-M Public Library Tax

Motion by Ms. C. Williams, second by Mr. Schmid, that the following proposition be added to the notice of annual meeting as requested by the Dolgeville-Manheim Public Library, per attached letter.

Shall the Dolgeville Central School District be authorized to appropriate the sum of \$30,000, to the Board of Trustees of the Dolgeville-Manheim Public Library, Dolgeville, NY for library purposes and to levy the necessary tax to be collected for the 2024-2025 school year and each year thereafter until changed by further vote.

Ayes All - Motion Carried 5:0

Mrs. Rutkowski noted (for the record) her recommendation for the future is that the Dolgeville-Manheim Public Library request small increases every few years, rather a large increase after many years.

c. Adopt Annual Meeting Notice

Motion by Mr. Schmid, second by Ms. C. Williams, to approve the Annual Meeting Notice of Publication as attached.

Approve Annual Mtg. Notice

Ayes All – Motion Carried 5:0

d. Draft Report of Examination – Office of the State Comptroller – Fuel Monitoring

This document was distributed to the board for review. See attached.

Report of Examination Fuel Monitoring

e. Create Temporary Per Diem School Psychologist Position

Motion by Mr. Schmid, second by Ms. C. Williams, upon the recommendation of the Superintendent of Schools, the Board of Education does hereby approve the creation of a Temporary Per Diem School Psychologist Position effective March 11, 2024, as per attached memo dated March 13, 2024.

Create Temporary School Psychologist

Ayes All – Motion Carried 5:0

f. Transportation Request – Village of Dolgeville Recreation Program

Motion by Mr. Schmid, second by Ms. C. Williams, to approve the request of the Dolgeville Recreation Department for the use of two DCS buses and drivers for the Dolgeville Recreation Program from June 24, 2024 through August 16, 2024, per attached letter.

Appr. Transp. Request Dolgeville Recreation

Ayes All – Motion Carried 5:0

g. Transportation Request – Violet Festival

Motion by Mr. Schmid, second by Ms. C. Williams, to approve the request of the Dolgeville Violet Festival Committee for the use of one DCS bus and driver to provide shuttle services for the violet festival on Saturday, June 8, 2024, per attached letter.

Appr. Transp. Request Dolgeville V. Festival Shuttle

Ayes All – Motion Carried 5:0

h. Equipment Disposal – Music Department

Motion by Ms. C. Williams, second by Mrs. Rutkowski, to declare one (1) Clarinet (Bundy 577 with DCS serial number #009469 and make serial #1357603) as excess/unusable, to be removed from the Music Department inventory and used for parts.

Disposal Music Dept. Clarinet

Ayes All – Motion Carried 5:0

i. Equipment Disposal – Science Department

Motion by Mrs. Rutkowski, second by Ms. C. Williams, to declare twenty (20) microscopes from the 1970's, 1990's, and 2000's as excess/unusable, to be removed from the Science Department inventory and to be given to students.

Disposal Science Dept Microscopes

Ayes All – Motion Carried 5:0

j. Trip Request – Annual 7th Grade Canoe Trip – Outdoor Club

Motion by Mrs. Rutkowski, second by Ms. C. Williams, to approve the request of the Outdoor Club (Mr. Risley/Mr. Simpson) to take the 7th graders on the Annual 7th Grade Canoe Trip to Raquette Lake on Thursday/Friday, May 9-10, 2024, as per attached letter.

Approve 7th Grade Canoe Trip

Ayes All – Motion Carried 5:0

k. BOE Policies – 1st Reading and Review

The following policies were presented to the board for 1st reading and review:

- Policy No. 0017 – Student Registration and Pre-Registration to Vote
- Policy No. 7601 – Concussion Management

BOE Policy 1st Reading Student Registration to Vote Concussion

Mr. Gilfus will be checking with the Health & Safety Committee about forming a sub-committee for concussion management.

INFORMATION ONLY

Information Only

- a. BOCES Annual Meeting – Thursday, April 11, 2024 – Need to Register
- b. Article – Scotia-Glenville – Tax break for Volunteer Firefighters and Ambulance Workers
- c. Building Use Requests by outside groups approved by Superintendent
 - 1) Crystal Napier (Violet Festival) – Use school parking lots for violet festival parking 6/7/24 – 6/9/24
 - 2) Gregory Reid (Dolgeville Little League) – Use HS Cafeteria – Little League Board Meeting – 3/6/2024
 - 3) Gregory Reid (Dolgeville Little League) – Use HS Cafeteria – Little League Board Meeting – 3/29/2024
 - 4) Cyrece Mahardy (Youth Basketball) – Use HS Cafeteria – End of Season Party – 3/13/2024
 - 5) Kasey Foster (Youth Wrestling) – Use Gym 1 for wrestling practice – 3/11/24, 3/12/24, 3/14/24
 - 6) Kasey Foster (Youth Wrestling) – Use HS Cafeteria – End of Season Banquet – 3/26/2024
 - 7) Coach Jennifer Morse – Use Gym – Basketball practice – Peggy Blais Tournament – March
 - 8) Red Cross (Bruce Risley) – Use Auditorium – Blood Drive – 5/22/2024

DRAFT

BOARD FORUM

Board
Forum

The board members offered the following comments during Board Forum:

- Information from our student BOE member
 - 1) School Musical will be next Friday/Saturday
 - 2) Is it possible to hold graduation outside this year?
 - 3) Would like to see changes on the lunch menu – student survey
 - 4) Regarding senior trip – may need to make some adjustments
- Thank you to Mrs. Jennifer Williams for her service on the Board of Education. She will be greatly missed.
- Regarding Health & Safety Committee discussion – The board members on this committee do not support the proposal to grant substitute nurses access to our School Tool system.
- Kudos to the Connected Community Schools for all they do for our students and community
- Monthly Magic is an excellent program
- Congratulations to our 44 student-athletes from our winter varsity teams on achieving the NYSPHSSA scholar-athlete individual awards and also for the winter varsity teams on achieving the NYSPHSSA scholar-athlete team awards as mentioned in the AD report tonight.
- Thank you to the administrators, faculty and staff for all that they do.
- Thank you to Katrina Cheney for the beautiful murals she has painted in our elementary building
- Again, thank you to Mrs. Jennifer Williams for her dedication to the Board of Education as Board Member and Vice President.

DRAFT

EXECUTIVE SESSION

Enter
Executive
Session

Motion by Mr. Schmid, second by Ms. C. Williams, to enter executive session at 7:50 p.m. to discuss items related to the medical, financial, credit or employment history of a particular person(s) or matters leading to the appointment, employment, promotion, demotion, discipline suspension, dismissal or removal of a particular person(s); and to discuss litigations and student issues.

Ayes All – Motion Carried 5:0

Motion by Mr. Schmid, second by Ms. C. Williams, to return to regular session at 8:22 p.m.

Return to
Regular
Session

Ayes All - Motion Carried 5:0

CSE/CPSE MINUTES AND RECOMMENDATIONS

CSE/CPSE
Min. & Rec.
2/6/2024-
3/12/2024

Motion by Ms. C. Williams, second by Mr. Schmid, to approve the CSE/CPSE Minutes and Recommendations covering the period 2/6/2024 through 3/12/2024 as attached.

Ayes All – Motion Carried 5:0

PERSONNEL

Personnel
Actions

Motion by Mrs. Rutkowski, second by Ms. C. Williams, upon the recommendation of the Superintendent of Schools, to accept and approve the following personnel actions:

To approve the Superintendent’s Evaluation for 2023-2024 as printed, with each board member’s signature. The original evaluation will be filed in the Superintendent’s personnel folder.

Approve
Supt.
Evaluation

To approve the intermittent leave request of Deavon Eysaman, Speech Pathologist, for school year 2023-2024, effective February 13, 2024, with the understanding that a portion of this leave will be unpaid.

Appr. Lv.
D.Eysaman

To accept the resignation of Rebecca Hadley as Part Time Cleaner, effective March 4, 2024.

Accpt.Resign
R. Hadley
PT Clean

To accept the resignation of Sandra Gonyea as Modified Softball Coach, effective March 7, 2024,

Accpt.Resign
S. Gonyea
Mod.Softball

To approve the appointment of Jennifer Herkel to the following position created at this board meeting:

Appr.Appt.
J. Herkel
Per Diem
School
Psychologist

Name: **Jennifer Herkel**
 Position: Temporary Per Diem School Psychologist (K-12) per attached agreement
 Tenure Area: NA
 Type: Per Diem – 2 days per week
 Effective Date: 3/11/2024 – 6/30/2024 per attached agreement
 Probationary Period: NA
 Certification: School Psychologist, Permanent Certificate – 9/1/1992
 Rate of Pay: \$420.00 for Full Day - \$210.00 for Half Day

To approve the appointment of the following Tellers/Election Workers for the Budget Vote/Board Election scheduled for Tuesday, May 21, 2024 at the rate of \$15.00 per hour:

Tina Coffin	Carmelita Maddocks	Appr. Appt. Election Workers
Lacy Baylor	Esther Ellis	
Paula Mosher	Donna Loucks	
Carla Lyon		

To approve the probationary appointment (civil service) of Michael Diederichs to the following position created at the 2/13/2024 board meeting:

Name:	Michael Diederichs	Appr. Appt. M. Diederichs Student Aide
Position:	Student Aide – Working as PT Cleaner with Buildings & Grounds Dept.	
Type:	Hourly	
Effective Date:	3/5/2024	
Probationary Period:	6 Month ending 9/5/2024	
Rate of Pay:	\$15.00/hour	

DRAFT

To approve the probationary appointment (civil service) of Eann Ploss to the following position created at the 2/13/2024 board meeting:

Name:	Eann Ploss	Appr. Appt. E. Ploss Student Aide
Position:	Student Aide – Working as PT Cleaner with Buildings & Grounds Dept.	
Type:	Hourly	
Effective Date:	3/5/2024	
Probationary Period:	6 Month ending 9/5/2024	
Rate of Pay:	\$15.00/hour	

To approve the probationary appointment (civil service) of Owen Vedder to the following position created at the 2/13/2024 board meeting:

Name:	Owen Vedder	Appr. Appt. O. Vedder Student Aide
Position:	Student Aide – Working as PT Cleaner with Buildings & Grounds Dept.	
Type:	Hourly	
Effective Date:	3/5/2024	
Probationary Period:	6 Month ending 9/5/2024	
Rate of Pay:	\$15.00/hour	

To grant a permanent appointment (civil service) to **Beth Warner** as K-12 Monitor, effective March 26, 2024.

	Perm. Appt. B. Warner
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To grant a permanent appointment (civil service) to **Kristen Congdon** as K-12 Monitor, effective April 10, 2024.

	Perm. Appt. K. Congdon
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To adjust the appointment of **Sarah Flint-Rados** as Varsity Softball Coach for 2023-2024 to JV Softball Coach for 2023-2024, due to lack of participants to field a Varsity team this year.

	Adjust Appt. S. Flint-Rados JV Softball
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To approve the probationary appointment (civil service) of Mark McGowan, Jr. to the following position created at the 2/13/2024 board meeting.

Name:	Mark McGowan, Jr.	Appr. Appt. M. McGowan Student Aide
Position:	Student Aide – Working as PT Cleaner with Buildings & Grounds Dept.	
Type:	Hourly	
Effective Date:	3/19/2024	
Probationary Period:	6 Month ending 9/19/2024	
Rate of Pay:	\$15.00/hour	

To approve the probationary appointment (civil service) of Julian Forbes to the following position created at the 2/13/2024 board meeting.

Name:	Julian Forbes	Appr. Appt. J. Forbes Student Aide
Position:	Student Aide – Working as PT Cleaner with Buildings & Grounds Dept.	
Type:	Hourly	
Effective Date:	3/19/2024	
Probationary Period:	6 Month ending 9/19/2024	
Rate of Pay:	\$15.00/hour	

To approve the probationary appointment (civil service) of William Bolster, Jr. to the following position created at the 2/13/2024 board meeting.

Name:	William Bolster, Jr.	Appr. Appt. W. Bolster Student Aide
Position:	Student Aide – Working as PT Cleaner with Buildings & Grounds Dept.	
Type:	Hourly	
Effective Date:	3/20/2024	
Probationary Period:	6 Month ending 9/20/2024	
Rate of Pay:	\$15.00/hour	

FUTURE MEETINGS

Future
Meetings

- a. April 10, 2024 – Audit/Finance Committee Meeting – 6:00 p.m. in HS Library
- b. April 11, 2024 – BOCES Annual Meeting – 6:00 p.m. – Web Complex at BOCES
- c. April 16, 2024 – Food Service Committee Meeting – 5:00 p.m. in Supt. Conf. Room
- d. April 16, 2024 – Regular Meeting – 6:00 p.m. in Cafeteria – Tenure Recognition
- e. April 17, 2024 – Special Meeting – BOCES Budget Vote & Top Senior Recognition
- f. May 14, 2024 – Special Meeting – Auditorium – Budget Hearing – 6:00 p.m.
- g. May 21, 2024 – Special Meeting – HS Cafeteria – Budget Vote/Board Election – 2:00-8:00 p.m.
- h. May 22, 2024 – Regular Meeting – 6:00 p.m. in Cafeteria
- i. June 18, 2024 – Regular Meeting – 6:00 p.m. in Cafeteria

DRAFT

ADJOURNMENT

Adjournment

Motion by Mr. Schmid, second by Ms. C. Williams, to adjourn at 8:24 p.m.

Ayes All – Motion Carried 5:0

Sandra L. Allen
District Clerk



Finance/Audit Committee

Meeting Minutes

6:00 PM – HS Library
Wednesday, April 10, 2024

Attendees:

Adam Swartz – Community Representative
Scott Hongo – BOE President
James “Bob” Schmid – BOE Representative
Joseph Gilfus – Superintendent
Jessica Radley – Business Manager

Absent:

Jonathan Fredericks – BOE Representative
Carine Madison – Community Representative

1) 2024/25 Revenue Budget

Concerns were discussed about using \$500,000 of fund balance to balance the revenue with the expenditures. If the NYS budget passes and the district gets more State Aid then projected in the governor’s budget from February, we would use less fund balance. It is important to note that even though the district uses fund balance each year to balance the budget in the past four years we have not needed to spend those funds to support expenditures. The budget is constructed to make sure that we have all and any needs covered if they arise during a school year. The public votes on a maximum amount the district can spend, but in prior years we have underspent those approved budgets, giving us a surplus. If or when that surplus starts to trend down, the district will adjust the budget and keep a stable surplus in order not to spend down the fund balance and to continue funding reserves.

2) 2024/25 Expense Budget

Discussions focused on bigger increases. Building and Grounds is seeing a large increase in Hourly and Overtime rates. This is due to the lack of subs in that department and the district using student workers up to 60 hours per week. Also, during events on nights a weekend our full-time cleaners have been working overtime for coverage. This brought up the subject about outside groups using the facilities and how Mr. Gilfus is currently working with the Board on a plan for facilities use starting in July. Other areas of large increase come from debt service. The districts capital project and the BOCES capital project bond payments are larger this year than the prior year. Both of these expense categories have coinciding state aid to offset the expense; building aid to cover our Capital Project and BOCES aid to cover the BOCES capital project. It is very important that the district continues to use expenditure driven aides productively to capitalize on the return on investment for a revenue stream.

3) Ballot

- a. Budget Vote
- b. Capital Project Vote – Up to 8.7 Million (could come in lower – BOE is considering options)

The district is looking at two options for this project. The 8.7 million project would not include any outside "site-work", the other option to consider is a \$5.7 million project that would have a small amount of outside "site-work" included. The difference is due to the District allowed maximum cost allowance for site-work set by NYSED. We have very limited allowance left after the current \$15 million project. If we wanted to do a small amount of outside work in the next project we would use \$1 million of our capital reserve cash to pay for the unaided portion of the project. Outside work being considered include the traffic flow for parent drop off and elementary playground upgrades. The important thing to note is that both projects come at a zero percent increase in tax to the community.

- c. Two new school buses and one plow truck (using Transportation Reserve) not to exceed \$365,500
- d. New Capital Reserve – Current one is Maxed out – allowed up to \$5 million
For this type of reserve we are only allowed to add a maximum of \$5 million dollar
- e. Manheim Library Tax Increase
The library has requested an increase from \$20,000 a year to \$30,000.
- f. Three BOE seats

The ballot will be larger this year than in recent years. It is important that the committee and the board make sure that the community is aware of each of the items listed on the ballot so that they understand each section is a separate vote.

4) Discussions

Budget Hearing: May 14th, 2024

Budget VOTE: May 21st, 2024

Next Finance/Audit Committee Meeting Date: September 2024

CORRECT MINUTES – February 13, 2024

TO: BOE
FROM: Sandy Allen
RE: Correct Minutes of February 13, 2024
DATE: 4/16/2024

When reviewing the minutes of February 13th Mrs. Radley discovered an error on the school bus proposition and we would like to formally correct this error. (Thank you Mrs. Radley).

Motion to approve the correction of the February 13, 2024 board minutes with regard to the Purchase of School Buses proposition where, due to a clerical error, the proposition recorded stated “authorized to purchase ~~three (3)~~ 64-passenger school buses,” but should have been recorded as “authorized to purchase ~~two (2)~~ 64-passenger buses,” and the board does hereby direct the board clerk to make that correction in the minutes.

of which shall be specified by a further resolution of this Board of Education. Upon such approval, no further action of this Board of Education will be required to perfect the establishment of such Reserve Fund.

Duly put to a vote as follows:

Vote:	S. Hongo – Aye	J. Williams – Absent
	J. Schmid – Aye	J. Izzo – Absent
	C. Williams – Aye	T. Rutkowski – Absent
	J. Fredericks – Aye	

Motion Carried.

o. Bus Resolution

Motion by Mr. Schmid, second by Ms. C. Williams, to adopt the following resolution:

BE IT RESOLVED, by the Board of Education of the Dolgeville Central School District, as follows:

Purchase
Buses and
Plow Truck

Section 1. The proposition hereinafter set forth is hereby authorized to be submitted for the approval of the qualified voters of the District on the 21st day of May, 2024 (the “Vote”).

Section 2. The proposition set forth below shall be submitted at the Vote and the District Clerk shall include notice of the proposition in substantially the following form in the notice of the Vote:

NOTICE IS HEREBY FURTHER GIVEN that at the Vote to be held on May 21, 2024, the following proposition will be submitted:

PROPOSITION

Purchase of School Buses

Shall the Board of Education be authorized to purchase three (3) 64-passenger school buses for the purpose of providing student transportation, and one (1) plow truck including original equipment and incidental expenses for the foregoing purpose, at a total estimated cost not to exceed \$365,500; and to expend funds from the Vehicle Reserve Fund to the extent that it is funded?

Section 3. This resolution shall take effect immediately.

Vote:	S. Hongo – Aye	J. Williams – Absent
	J. Schmid – Aye	J. Izzo – Absent
	C. Williams – Aye	T. Rutkowski – Absent
	J. Fredericks – Aye	

Motion Carried.

INFORMATION ONLY

Information
Only

- d. Agreement between Fulton County Public Health and Dolgeville Central School District
- e. Annual Contract – Upstate Temperature Control
- f. Food Service Establishment Inspection Summary Report
- g. Building Use Requests by outside groups approved by Superintendent
 - 9) Gregory Reid (Dolgeville Little League) – Use HS Cafeteria – Little League Board Meeting – 1/25/2024
 - 10) Cyrece Mahardy (Youth Basketball) – Use Gym 2 – Youth Basketball Scrimmages – 1/27/2024
 - 11) Coach Jennifer Morse (Girls JV/Var. BB) – Use Concession Booth during Volleyball Tourn. – 2/3/2024
 - 12) Gregory Reid (Little League) – Use Aud. Lobby – Little League sign ups – 2/10, 2/17 and 2/24/2024

BOARD FORUM

Board
Forum

DOLGEVILLE CSD



Check Warrant Report For A - 58: PAYROLL DEDUCTIONS #19, 3/15/24 For Dates 3/1/2024 - 3/31/2024

Check #	Check Date	Vendor ID	Vendor Name	Check Description	Liquidated
Account		Account Description	PO Number	Check Amount	
565	03/13/2024	2008 M & T BANK		Trust & Agency Payment	
A 726FICA		FICA TAX		19,945.65	
A 726FICA		FICA TAX		19,945.65	
A 722		FEDERAL INCOME TAX		26,545.11	
A 726MED		MEDICARE TAX		4,664.71	
A 726MED		MEDICARE TAX		4,664.71	
				Check Total:	75,765.83
566	03/13/2024	2227 NYS INCOME TAX		Trust & Agency Payment	
A 721		NYS INCOME TAX		13,387.16	
				Check Total:	13,387.16
567	03/13/2024	2311 PAYROLL ACCOUNT		Trust & Agency Payment	
A 710		CONSOLIDATED PAYROLL		235,459.07	
				Check Total:	235,459.07
568	03/13/2024	2719 OMNI		Trust & Agency Payment	
A 729		EMPLOYEE ANNUITIES		2,121.34	
A 729		EMPLOYEE ANNUITIES		3,100.00	
A 729		EMPLOYEE ANNUITIES		3,335.08	
A 729		EMPLOYEE ANNUITIES		48.00	
A 729		EMPLOYEE ANNUITIES		2,780.23	
A 729		EMPLOYEE ANNUITIES		300.00	
A 729		EMPLOYEE ANNUITIES		67.02	
				Check Total:	11,751.67
44438 ✓	03/13/2024	2710 CIVIL SERVICE EMPLOYEES ASSOC.		Trust & Agency Payment - CSEA-OTHER	
A 724CSEA		CSEA UNION DUES		642.16	
A 724CSEA		CSEA UNION DUES		127.27	
				Check Total:	769.43 ✓
44439 ✓	03/13/2024	1488 DOLGEVILLE TEACHERS ASSOCIATION		Trust & Agency Payment - TCHDUES	
A 724TCHR		TEACHER DUES		2,562.75	
				Check Total:	2,562.75 ✓
44440 ✓	03/13/2024	2220 NYS CHILD SUPPORT PROCESSING CENTER		Trust & Agency Payment - CHILDSUPP	
A 749		CHILD SUPPORT COLLECTIONS		106.57	

DOLGEVILLE CSD

Check Warrant Report For A - 58: PAYROLL DEDUCTIONS #19, 3/15/24 For Dates 3/1/2024 - 3/31/2024



Check # Account	Check Date	Vendor ID	Vendor Name Account Description	Check Description		Liquidated
				PO Number	Check Amount	
44441 ✓	03/13/2024	2220	NYS CHILD SUPPORT PROCESSING CENTER	Check Total: 106.57		✓
A 749			CHILD SUPPORT COLLECTIONS		138.00	
44442 ✓	03/13/2024	2252	NYSUT MEMBER BENEFITS TRUST	Check Total: 138.00		✓
A 732			NYSUT		141.03	
44443 ✓	03/13/2024	2367	PREFERRED GROUP PLANS INC	Check Total: 141.03		✓
A 720FLEX			FLEXIBLE SPENDING ACCOUNT		200.00	
A 720FLEX			FLEXIBLE SPENDING ACCOUNT		1,557.50	
44444 ✓	03/13/2024	2561	SHERIFF OF HERKIMER COUNTY	Check Total: 1,757.50		✓
A 723			INCOME EXECUTIONS		126.13	
				Check Total: 126.13		✓

DOLGEVILLE CSD

Check Warrant Report For A - 58: PAYROLL DEDUCTIONS #19, 3/15/24 For Dates 3/1/2024 - 3/31/2024



Check # Account	Check Date Account Description	Vendor ID Vendor Name	Check Description PO Number	Check Amount	Liquidated
Number of Transactions: 11			Warrant Total:	341,965.14	
			Vendor Portion:	341,965.14	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 11 in number, in the total amount of \$341,965.14. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Sandra Allen, District Clerk

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$341,965.14. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/19/2024

Date

Jacqueline M. Hill
Jacqueline M. Hill, Claims Auditor

DOLGEVILLE CSD



Check Warrant Report For A - 59: GENERAL FUND MARCH #2 (3/20/24) For Dates 3/1/2024 - 3/31/2024

Check #	Check Date	Vendor ID	Vendor Name	Check Description	Invoice Number	PO Number	Check Amount	Liquidated
Account	Account Description	Explanation						
44057 ✓	03/15/2024	3740	**VOID** CORELOGIC CENTRALIZED REFUNDS			**VOID**		
A 250	TAXES RECEIVABLE,CURRENT	**VOID** REFUND OVERPAYMENT FAHD BILL #3192 PHH MORTGAGE		3192			-3,078.60 ✓	
							Check Total:	-3,078.60
44445 ✓	03/20/2024	1053	AMAZON.COM	ELEM CLASS SUPPLIES - K. MAXWELL				
A 2110.450-01-1000	SUPPLIES ELEM PK-6	CLASS SUPPLIES - M. EXCELL		1FJN-LY94-KNYX	240583		231.07 ✓	256.28
A 2630.450-00-0000	SUPPLIES IT DEPT	LAPTOP DOCKING STATION		1KWG-6NW6-VXDF	240639		169.98 ✓	169.98
A 2110.450-01-1000	SUPPLIES ELEM PK-6	ELEM CLASS SUPPLIES - K. MAXWELL		1C9F-TWG1-Q4HG	240658		169.41 ✓	169.41
A 2110.450-01-1000	SUPPLIES ELEM PK-6	CREDIT - M. EXCELL		1VYG-9FMT-JFLQ	240583		-1.79 ✓	0.00
A 2110.450-01-1000	SUPPLIES ELEM PK-6	CREDIT - M. EXCELL		1VYG-9FMT-JFNL	240583		-6.60 ✓	0.00
A 2110.450-01-1000	SUPPLIES ELEM PK-6	CREDIT - M. EXCELL		1NH1-TJ3K-L9P7	240583		-1.47 ✓	0.00
A 2110.450-01-1000	SUPPLIES ELEM PK-6	CREDIT - M. EXCELL		13NH-6LWM-KJR3	240583		-12.49 ✓	0.00
A 2110.450-01-1000	SUPPLIES ELEM PK-6	CREDIT - M. EXCELL		13NH-6LWM-KJP9	240583		-1.04 ✓	0.00
							Check Total:	547.07
44446 ✓	03/20/2024	1116	BAND SHOPPE	MARCHING BAND SHOES				
A 2110.451-03-5100	SUPPLIES HS MUSIC	MARCHING BAND SHOES		SIV382700	240661		88.85 ✓	88.85
							Check Total:	88.85
44447 ✓	03/20/2024	1160	BIG APPLE MUSIC	INSTRUMENT REPAIR				
A 2110.400-03-3000	CONTRACTUAL HS	INSTRUMENT REPAIRS		5999	240089		140.00 ✓	140.00
A 2110.400-03-3000	CONTRACTUAL HS	INSTRUMENT REPAIR		5998	240089		65.00 ✓	65.00
							Check Total:	205.00
44448 ✓	03/20/2024	3200	BUELL FUELS LLC	FUEL				
A 5510.452-04-0000	SUPPLIES FUEL	FUEL		100541	240091		3,101.50 ✓	3,101.50
A 5510.452-04-0000	SUPPLIES FUEL	FUEL		100603	240091		2,577.33 ✓	2,577.33
							Check Total:	5,678.83
44449 ✓	03/20/2024	2740	CHARTER COMMUNICATIONS	INTERNET - 38 SLAWSON				
A 5530.418-04-0000	CONTRACTUAL TELEPHONE	INTERNET - BUS GARAGE		107293101030124	240046		109.98 ✓	109.98
A 1620.403-00-0000	CONTRACTUAL PHONE BUILDINGS & GROUNDS	INTERNET - 38 SLAWSON		106063201030124	240045		419.31 ✓	419.31
							Check Total:	529.29
44450 ✓	03/20/2024	1318	CHEMAQUA	MONTHLY WATER TREATMENT				

DOLGEVILLE CSD

Check Warrant Report For A - 59: GENERAL FUND MARCH #2 (3/20/24) For Dates 3/1/2024 - 3/31/2024



Check #	Check Date	Vendor ID	Vendor Name	Check Description	Invoice Number	PO Number	Check Amount	Liquidated
Account	Account Description	Explanation						
A 1621.400-00-0000	CONTRACTUAL MAINTENANCE	MONTHLY WATER TREATMENT	8599600	240035	654.29	✓	654.29	
44451 ✓	03/20/2024	3740 CORELOGIC ATTN: RECOVERY DEPT					Check Total: 654.29	
							REFUND OVERPAYMENT FAHD BILL #3192 PHH MORTGAGE	
A 250	TAXES RECEIVABLE, CURRENT	REFUND OVERPAYMENT FAHD BILL #3192 PHH MORTGAGE	FILE#90200749, BILL#3192		3,078.60	✓		
44452 ✓	03/20/2024	1453 MICHAEL DECK					Check Total: 3,078.60	
							OFFICIAL	
A 2855.400-03-7600	CONTRACTUAL BASKETBALL	OFFICIAL	3/5/24		154.34	✓		
44453 ✓	03/20/2024	1521 EASTERN SECURITY SERVICES					Check Total: 154.34	
							ELEM INTERCOM RELOCATION	
A 2630.401-00-0000	REPAIRS IT DEPT	ELEM INTERCOM RELOCATION	669331	240621	900.00	✓	900.00	
44454 ✓	03/20/2024	3150 NOAH FAHD					Check Total: 900.00	
							CLOCK OPERATOR	
A 2855.400-03-7600	CONTRACTUAL BASKETBALL	CLOCK OPERATOR	3/6/24		545.00			
A 2855.400-03-7100	CONTRACTUAL WRESTLING	CLOCK OPERATOR	3/6/24		15.00			
44455 ✓	03/20/2024	1596 FERRARA FIORENZA P.C.					Check Total: 560.00	
							LEGAL FEES	
A 1420.400-00-0000	CONTRACTUAL LEGAL	LEGAL FEES	3/6/24	240042	3,036.00	✓	3,036.00	
44456 ✓	03/20/2024	1597 TODD FERRI					Check Total: 3,036.00	
							OFFICIAL	
A 2855.400-03-7600	CONTRACTUAL BASKETBALL	OFFICIAL	3/6/24		86.34	✓		
44457 ✓	03/20/2024	3750 FOLLETT CONTENT SOLUTIONS, LLC					Check Total: 86.34	
							HS LIBRARY BOOKS	
A 2610.460-00-0000	TEXTBOOKS LIBRARY	HS LIBRARY BOOKS	318068F	240526	376.73	✓	461.42	
44458 ✓	03/20/2024	1668 GEORGE LUMBER HOME CENTER					Check Total: 376.73	
							PROPANE REFILL/BOLTS	
A 1620.450-00-0000	SUPPLIES BUILDINGS & GROUNDS	PROPANE REFILL/BOLTS	11230	240097	45.00	✓	45.00	
44459 ✓	03/20/2024	1700 GRAINGER					Check Total: 45.00	
							MAINTENANCE SUPPLIES	
A 1620.450-00-0000	SUPPLIES BUILDINGS & GROUNDS	MAINTENANCE SUPPLIES	9046136868	240514	27.30	✓	27.30	

DOLGEVILLE CSD

Check Warrant Report For A - 59: GENERAL FUND MARCH #2 (3/20/24) For Dates 3/1/2024 - 3/31/2024



Check #	Check Date	Vendor ID	Vendor Name	Check Description	Invoice Number	PO Number	Check Amount	Liquidated
Account	Account Description	Explanation						
A 1620.450-00-0000			SUPPLIES BUILDINGS & GROUNDS	MAINTENANCE SUPPLIES	9038159357	240514	132.63 ✓	132.63
44460 ✓	03/20/2024	1778	**CONTINUED** HERKIMER COUNTY BOCES				Check Total: 159.93	
							Voided During Printing	
44461 ✓	03/20/2024	1778	HERKIMER COUNTY BOCES				Check Total: 0.00	
							MARCH BILL 7/10	
A 1010.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	1,172.78 ✓	1,172.78
A 1310.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	7,192.41 ✓	7,192.41
A 1380.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	1,263.18 ✓	1,263.18
A 1620.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	178.10 ✓	178.10
A 1621.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	1,015.20 ✓	1,015.20
A 1670.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	2,082.30 ✓	2,082.30
A 1981.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	40,811.80 ✓	40,811.80
A 2110.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	66,662.26 ✓	66,662.26
A 2250.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	68,699.30 ✓	68,699.30
A 2280.490-03-3000			BOCES - OCCUPATIONAL EDUCATION	MARCH BILL 7/10	C0140-24	240202	36,158.40 ✓	36,158.40
A 2610.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	6,230.84 ✓	6,230.84
A 2630.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	15,059.55 ✓	15,059.55
A 2810.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	1,229.74 ✓	1,229.74
A 2815.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	973.90 ✓	973.90
A 2825.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	984.00 ✓	754.40
A 9040.490-00-0000			WORKERS COMP	MARCH BILL 7/10	C0140-24	240202	704.10 ✓	704.10
A 2070.490-00-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	5,089.35 ✓	0.00
A 2855.490-03-3000			BOCES	MARCH BILL 7/10	C0140-24	240202	567.24 ✓	0.00
A 5510.490-04-0000			BOCES	MARCH BILL 7/10	C0140-24	240202	183.90 ✓	0.00
44462 ✓	03/20/2024	3515	IMAGINE LEARNING LLC				Check Total: 256,258.35	
							VIRTUAL CONFERENCE - L. STONE	
A 2110.408-01-1000			CONTRACTUAL ELEM CONFERENCE	WEBINAR D. SNELL	987585	240624	375.00 ✓	375.00
A 2110.480-01-1000			TEXTBOOKS - ELEM	LPL CLASSROOM SET	984971	240588	6,578.00 ✓	6,578.00
A 2110.408-01-1000			CONTRACTUAL ELEM CONFERENCE	VIRTUAL CONFERENCE - L. STONE	987584	240626	375.00 ✓	375.00

DOLGEVILLE CSD



Check Warrant Report For A - 59: GENERAL FUND MARCH #2 (3/20/24) For Dates 3/1/2024 - 3/31/2024

Check #	Check Date	Vendor ID	Vendor Name	Check Description	Invoice Number	PO Number	Check Amount	Liquidated
Account	Account Description	Explanation						
44463 ✓	03/20/2024	1848	J W PEPPER & SONS INC.	SHEET MUSIC - DENOVA			7,328.00	
A 2110.480-01-1000	TEXTBOOKS - ELEM	SHEET MUSIC - YAGHY	366249519	240649		15.98 ✓	15.98	
A 2110.480-01-1000	TEXTBOOKS - ELEM	SHEET MUSIC - YAGHY	366110102	240524		12.98 ✓	12.98	
A 2110.480-03-3000	TEXTBOOKS - HS	MUSIC - WOLFORD	366233252	240561		125.00 ✓	102.01	
A 2110.480-03-3000	TEXTBOOKS - HS	SHEET MUSIC - DENOVA	366244362	240655		216.50 ✓	216.50	
Check Total:							370.46	
44464 ✓	03/20/2024	3292	JPJ ELECTRONIC COMMUNICATIONS	RADIO SERVICE - BUS GARAGE				
A 5510.401-04-0000	CONTRACTUAL BUS REPAIR	RADIO SERVICE - BUS GARAGE	243882			30.00 ✓		
Check Total:							30.00	
44465 ✓	03/20/2024	1974	LEXIS NEXIS MATTHEW BENDER	NY SCHOOL LAW BOOKS				
A 1010.450-00-0000	SUPPLIES BOE	NY SCHOOL LAW BOOKS	40732312	240666		276.00 ✓	276.00	
Check Total:							276.00	
44466 ✓	03/20/2024	1161	LICARI'S BIG M SUPERMARKETS	FOOD - K. WINKLER CLASS				
A 2110.451-03-5600	SUPPLIES HS INDUST	FOOD - K. WINKLER CLASS	60891	240383		35.31 ✓	35.31	
Check Total:							35.31	
44467 ✓	03/20/2024	3653	LIVING RESOURCES CORPORATION	INTERPRETER SERVICES				
A 2250.400-00-0000	CONTRACTUAL SPEC ED	INTERPRETER SERVICES	098293	240315		4,200.00 ✓	4,200.00	
Check Total:							4,200.00	
44468 ✓	03/20/2024	2029	MANHEIM AUTO PARTS	PARTS - BUS GARAGE				
A 5510.456-04-0000	SUPPLIES PARTS	PARTS - BUS GARAGE	696847	240110		-143.65 ✓	0.00	
A 5510.456-04-0000	SUPPLIES PARTS	PARTS - BUS GARAGE	697061	240110		29.15 ✓	110.89	
A 5510.456-04-0000	SUPPLIES PARTS	PARTS - BUS GARAGE	697208	240110		138.33 ✓	0.00	
A 5510.456-04-0000	SUPPLIES PARTS	PARTS - BUS GARAGE	697685	240110		23.75 ✓	0.00	
A 5510.456-04-0000	SUPPLIES PARTS	PARTS - BUS GARAGE	697731	240110		63.31 ✓	0.00	
Check Total:							110.89	
44469 ✓	03/20/2024	2086	WILLIAM METZ	BASKETBALL ASSIGNOR FEES				
A 2855.400-03-7000	CONTRACTUAL BASKETBALL	BASKETBALL ASSIGNOR FEES	2023-24			96.90 ✓		
Check Total:							96.90	
44470 ✓	03/20/2024	2305	PAT'S TIRE SERVICE	TIRES - BUS GARAGE				
A 5510.457-04-0000	SUPPLIES TIRES	TIRES - BUS GARAGE	107214	240185		1,880.00 ✓	1,427.48	
Check Total:							1,880.00	

DOLGEVILLE CSD

Check Warrant Report For A - 59: GENERAL FUND MARCH #2 (3/20/24) For Dates 3/1/2024 - 3/31/2024



Check #	Check Date	Vendor ID	Vendor Name	Check Description	Invoice Number	PO Number	Check Amount	Liquidated
Account	Account Description	Explanation						
44471 ✓	03/20/2024	3020	JESSICA RADLEY	MILEAGE - ASBO CONF/BOCES MEETINGS				
A 1310.400-00-0000	CONTRACTUAL BUSINESS OFFICE	MILEAGE - ASBO CONF/BOCES MEETINGS		3/13/24			288.52 ✓	
							Check Total:	288.52
44472 ✓	03/20/2024	2421	REALLY GOOD STUFF LLC	ELEM CLASS SUPPLIES - L GONYEA				
A 2110.450-01-1000	SUPPLIES ELEM PK-6	ELEM CLASS SUPPLIES - C. BOWMAN		8447638	240596		64.74 ✓	64.74
A 2110.450-01-1000	SUPPLIES ELEM PK-6	ELEM CLASS SUPPLIES - L. GONYEA		8447637	240593		89.02 ✓	89.02
A 2110.450-01-1000	SUPPLIES ELEM PK-6	ELEM CLASS SUPPLIES - L. GONYEA		8467626	240593		43.16 ✓	43.16
							Check Total:	196.92
44473 ✓	03/20/2024	2507	SCANTRON CORPORATION	FORMS				
A 2020.450-03-3000	SUPPLIES HS PRINCIPAL	FORMS		95054	240619		122.20 ✓	122.20
							Check Total:	122.20
44474 ✓	03/20/2024	2527	SCHOOL SPECIALTY	ELEM SCHOOL SUPPLIES - K. MAXWELL				
A 2110.450-01-1000	SUPPLIES ELEM PK-6	ELEM CLASS SUPPLIES - C. MILLER		308104476142	240648		249.04 ✓	249.04
A 2110.451-01-1000	SUPPLIES ELEM	ELEM CLASS SUPPLIES - E. SEERY		208133768164	240628		100.08 ✓	100.08
A 2110.450-01-1000	SUPPLIES ELEM PK-6	ELEM SCHOOL SUPPLIES - K. MAXWELL		208133792955	240657		62.45 ✓	62.45
							Check Total:	411.57
44475 ✓	03/20/2024	2540	SECURITY PLUMBING & HEATING SUPPLY	SUPPLIES - MAINTENANCE				
A 1620.452-00-0000	SUPPLIES ELEC/PLUMBING	SUPPLIES - MAINTENANCE		103889 02	240343		73.42 ✓	73.42
							Check Total:	73.42
44476 ✓	03/20/2024	2596	BRUCE SMITH	CLOCK OPERATOR				
A 2855.400-03-7600	CONTRACTUAL BASKETBALL	CLOCK OPERATOR		3/6/24			285.00 ✓	
							Check Total:	285.00
44477 ✓	03/20/2024	1097	THE SPORTS LOCKER INC.	SUPPLIES - B. RISLEY				
A 2110.451-03-5700	SUPPLIES HS HEALTH	SUPPLIES - B. RISLEY		CCF017452-CE01	240681		190.11 ✓	164.75
							Check Total:	190.11
44478 ✓	03/20/2024	2648	STEVE WEISS MUSIC	INSTRUMENT SUPPLIES				
A 2110.451-03-5100	SUPPLIES HS MUSIC	INSTRUMENT SUPPLIES		INV1276865.1	240653		154.73 ✓	154.73
							Check Total:	154.73
44479 ✓	03/20/2024	3767	DOUGLAS STILTILAIRE	OFFICIAL				
A 2855.400-03-7600	CONTRACTUAL BASKETBALL	OFFICIAL		3/4/24			154.34 ✓	
							Check Total:	154.34

DOLGEVILLE CSD

Check Warrant Report For A - 59: GENERAL FUND MARCH #2 (3/20/24) For Dates 3/1/2024 - 3/31/2024



Check # Account	Check Date	Vendor ID Account Description	Vendor Name Explanation	Invoice Number	Check Description PO Number	Check Amount	Liquidated
44480 ✓	03/20/2024	3344 KEITH STOUTNER	OFFICIAL		OFFICIAL		
A 2855.400-03-7600		CONTRACTUAL BASKETBALL	OFFICIAL	3/6/24		86.34 ✓	
						Check Total:	86.34
44481 ✓	03/20/2024	3305 STUDENT TRANSPORTATION OF AMERICA INC			MARCH TRANSPORTATION UTICA SPEC ED		
A 5540.400-00-0000		CONTRACTUAL TRANSPORTATION	SPEC ED TRANSPORTATION	70243407	240635	10,906.00 ✓	10,906.00
A 5540.400-00-0000		CONTRACTUAL TRANSPORTATION	MARCH TRANSPORTATION UTICA SPEC ED	33320063	240715	14,587.50 ✓	14,587.50
						Check Total:	25,493.50
44482 ✓	03/20/2024	2698 TEACHERS DISCOVERY			SPANISH HONOR MEDALS - E. NASH		
A 2110.451-03-5400		SUPPLIES HS SPANISH	SPANISH HONOR MEDALS - E. NASH	200581	240691	112.94 ✓	112.94
						Check Total:	112.94
44483 ✓	03/20/2024	2785 UPSTATE CEREBRAL PALSY, INC.			FEB 2024 TUITION OB/NS		
A 2250.470-00-0000		TUITION	FEB 2024 TUITION OB/NS	3/12/24	240036	14,922.80 ✓	14,922.80
						Check Total:	14,922.80
44484 ✓	03/20/2024	2816 VILLAGE OF DOLGEVILLE			SRO/CROSSING GUARDS DEC-FEB		
A 1620.405-00-0000		CONTRACTUAL SRO	SRO/CROSSING GUARDS DEC-FEB	3/7/24	240495	19,412.10 ✓	19,412.10
						Check Total:	19,412.10
44485 ✓	03/20/2024	3657 BRIAN VINCENT			OFFICIAL		
A 2855.400-03-7600		CONTRACTUAL BASKETBALL	OFFICIAL	3/5/24		154.34 ✓	
						Check Total:	154.34
44486 ✓	03/20/2024	2839 WB MASON CO. INC.			ELEM CLASS SUPPLIES - K. MAXWELL		
A 2110.451-01-1000		SUPPLIES ELEM	ELEM CLASS SUPPLIES - E. SEERY	244863601	240629	127.31 ✓	127.31
A 2110.451-01-1000		SUPPLIES ELEM	COPY PAPER - ELEM	244978060	240642	2,746.40 ✓	2,746.40
A 2110.450-01-1000		SUPPLIES ELEM PK-6	ELEM CLASS SUPPLIES - K. MAXWELL	244977413	240656	22.03 ✓	22.05
						Check Total:	2,895.74
44487 ✓	03/20/2024	2854 MICHAEL WERENCZAK			OFFICIAL		
A 2855.400-03-7600		CONTRACTUAL BASKETBALL	OFFICIAL	3/4/24		154.34 ✓	
						Check Total:	154.34
44488 ✓	03/20/2024	2910 ZEP SALES & SERVICE / ACUITY SPECIALTY PRODUCTS, INC.			TUFF GREEN - MAINTENANCE		
A 1620.451-00-0000		SUPPLIES CLEANING	TUFF GREEN - MAINTENANCE	9009505927	240616	326.39 ✓	200.81
						Check Total:	326.39
44489 ✓	03/20/2024	3534 CHARTER COMMUNICATIONS			PHONE - BUS GARAGE		

DOLGEVILLE CSD

Check Warrant Report For A - 59: GENERAL FUND MARCH #2 (3/20/24) For Dates 3/1/2024 - 3/31/2024



Check # Account	Check Date	Vendor ID Account Description	Vendor Name Explanation	Invoice Number	Check Description PO Number	Check Amount	Liquidated
A 5530.418-04-0000		CONTRACTUAL TELEPHONE	PHONE - BUS GARAGE	0020875030824	240044	79.98 ✓	79.98
44490 ✓	03/20/2024	3534 CHARTER COMMUNICATIONS				Check Total: 79.98	
A 1620.403-00-0000		CONTRACTUAL PHONE BUILDINGS & GROUNDS	PHONE - SLAWSON STREET	0020867031124	240043	244.94 ✓	244.94
						Check Total: 244.94	
						Warrant Total: 349,367.80	
						Vendor Portion: 349,367.80	

Number of Transactions: 47

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 47 in number, in the total amount of \$349,367.80. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date Sandra Allen, District Clerk

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$349,367.80. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/19/2024 _____
Date Jacqueline M. Hill, Claims Auditor

DOLGEVILLE CSD

Check Warrant Report For A - 61: PAYROLL DEDUCTIONS #20, 3/28/24 For Dates 3/1/2024 - 3/31/2024



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount	Liquidated
Account			Account Description				
569	03/27/2024	2008	M & T BANK	Trust & Agency Payment			
A 726FICA			FICA TAX			22,337.11	
A 726FICA			FICA TAX			22,337.11	
A 722			FEDERAL INCOME TAX			30,686.66	
A 726MED			MEDICARE TAX			5,223.95	
A 726MED			MEDICARE TAX			5,223.95	
Check Total:						85,808.78	
570	03/27/2024	2227	NYS INCOME TAX	Trust & Agency Payment			
A 721			NYS INCOME TAX			15,153.68	
Check Total:						15,153.68	
571	03/27/2024	2311	PAYROLL ACCOUNT	Trust & Agency Payment			
A 710			CONSOLIDATED PAYROLL			267,834.49	
Check Total:						267,834.49	
572	03/27/2024	2719	OMNI	Trust & Agency Payment			
A 729			EMPLOYEE ANNUITIES			2,121.34	
A 729			EMPLOYEE ANNUITIES			3,100.00	
A 729			EMPLOYEE ANNUITIES			3,335.08	
A 729			EMPLOYEE ANNUITIES			48.00	
A 729			EMPLOYEE ANNUITIES			2,780.23	
A 729			EMPLOYEE ANNUITIES			300.00	
A 729			EMPLOYEE ANNUITIES			67.02	
Check Total:						11,751.67	
44491 ✓	03/27/2024	1030	AFLAC NEW YORK	Trust & Agency Payment - AFLAC			
A 720AFLAC			AFLAC INSURANCE			571.10	
Check Total:						571.10 ✓	
44492 ✓	03/27/2024	2710	CIVIL SERVICE EMPLOYEES ASSOC.	Trust & Agency Payment - CSEA-OTHER			
A 724CSEA			CSEA UNION DUES			642.16	
A 724CSEA			CSEA UNION DUES			127.27	
Check Total:						769.43 ✓	
44493 ✓	03/27/2024	3743	CSEA EMPLOYEE BENEFIT FUND	Trust & Agency Payment - CSEA-DENTAL			
A 724CSEAEBF			CSEA EE BENEFIT FUND			124.44	
A 724CSEAEBF			CSEA EE BENEFIT FUND			150.48	
Check Total:						274.92 ✓	

DOLGEVILLE CSD

Check Warrant Report For A - 61: PAYROLL DEDUCTIONS #20, 3/28/24 For Dates 3/1/2024 - 3/31/2024



Check # Account	Check Date	Vendor ID	Vendor Name Account Description	Check Description PO Number	Check Amount	Liquidated
44494 ✓	03/27/2024	2217	NYS & LOCAL RETIREMENT SYSTEM	Trust & Agency Payment - ERS		
A 718			STATE RETIREMENT		1,506.00	
A 718			STATE RETIREMENT		4,632.12	
				Check Total:	6,138.12 ✓	
44494 ✓	03/27/2024	2217	**VOID** NYS & LOCAL RETIREMENT SYSTEM	**VOID**		
A 718			STATE RETIREMENT		-1,506.00	
A 718			STATE RETIREMENT		-4,632.12	
				Check Total:	-6,138.12 ✓	
44495 ✓	03/27/2024	2220	NYS CHILD SUPPORT PROCESSING CENTER	Trust & Agency Payment - CHILDSUPP		
A 749			CHILD SUPPORT COLLECTIONS		130.58	
				Check Total:	130.58 ✓	
44496 ✓	03/27/2024	2220	NYS CHILD SUPPORT PROCESSING CENTER	Trust & Agency Payment - CHILDSUPP		
A 749			CHILD SUPPORT COLLECTIONS		138.00	
				Check Total:	138.00 ✓	
44497 ✓	03/27/2024	2230	NYS TEACHERS' RETIREMENT SYSTEM	Trust & Agency Payment - TRSLOAN		
A 727			TEACHER RETIREMENT LOAN		3,682.50	
				Check Total:	3,682.50 ✓	
44498 ✓	03/27/2024	2561	SHERIFF OF HERKIMER COUNTY	Trust & Agency Payment - INCOMEEXEC		
A 723			INCOME EXECUTIONS		131.75	
				Check Total:	131.75 ✓	
44499 ✓	03/27/2024	2822	VOTE-COPE	Trust & Agency Payment - VOTE		
A 731			VOTE-COPE		174.00	
				Check Total:	174.00 ✓	
44500 ✓	03/27/2024	2217	NYS & LOCAL RETIREMENT SYSTEM	Trust & Agency Payment - ERS		
A 718			STATE RETIREMENT		1,383.71	
A 718			STATE RETIREMENT		4,632.12	
				Check Total:	6,015.83 ✓	
44501 ✓	03/27/2024	2562	CHRISTINE SHERWOOD	ERS LOAN REFUND - OVERPAYMENT		
A 718			STATE RETIREMENT		122.29	

DOLGEVILLE CSD

Check Warrant Report For A - 61: PAYROLL DEDUCTIONS #20, 3/28/24 For Dates 3/1/2024 - 3/31/2024



Check # Account	Check Date Account Description	Vendor ID Vendor Name	Check Description PO Number	Check Amount	Liquidated
Check Total:				122.29	<input checked="" type="checkbox"/>
Warrant Total:				392,559.02	
Vendor Portion:				392,559.02	

Number of Transactions: 16

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 16 in number, in the total amount of \$392,559.02. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Sandra Allen, District Clerk

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$392,559.02. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/28/2024
Date

Jacqueline M. Hill
Jacqueline M. Hill, Claims Auditor

DOLGEVILLE CSD



Check Warrant Report For A - 62: GENERAL FUND APRIL #1 (4/3/24) For Dates 4/1/2024 - 4/30/2024

Check #	Check Date	Vendor ID	Vendor Name	Check Description	Invoice Number	PO Number	Check Amount	Liquidated
Account	Account Description	Explanation						
44344 ✓	04/03/2024	2242	**VOID** NYSMEC			**VOID**		
A 1620.402-00-0000	CONTRACTUAL GAS/ELEC BUILDINGS & GROUNDS	**VOID** GAS/ELECTRIC INSTALL 5 OF 6		1318-24A	240017		-8,663.20	-8,663.20
A 5530.416-04-0000	CONTRACTUAL GAS/ELEC	**VOID** GAS/ELECTRIC INSTALL 5 OF 6		1318-24A	240017		-397.80	-397.80
A 1620.402-00-0000	CONTRACTUAL GAS/ELEC BUILDINGS & GROUNDS	**VOID** GAS/ELECTRIC INSTALL 5 OF 6		1468-24A	240017		-19,925.08	-19,925.08
A 1620.402-00-0000	CONTRACTUAL GAS/ELEC BUILDINGS & GROUNDS	**VOID** GAS/ELECTRIC INSTALL 5 OF 6		1468-24A	240017		-223.39	-223.39
A 5530.416-04-0000	CONTRACTUAL GAS/ELEC	**VOID** GAS/ELECTRIC INSTALL 5 OF 6		1468-24A	240017		-880.67	-880.67
Check Total:							-30,090.14 ✓	
44502 ✓	04/03/2024	1053	AMAZON.COM			MAINTENANCE SUPPLIES - CONGDON		
A 2110.451-03-5400	SUPPLIES HS SPANISH	HS SUPPLIES - E. NASH		1QTV-RXXN-3JXJ	240689		50.07 ✓	50.07
A 2250.450-00-0000	SUPPLIES SPEC ED	WHITE BOARD - E. FARQUHAR		14LQ-J7VJ-MMMV	240662		119.39 ✓	119.39
A 2110.451-03-3000	SUPPLIES HS	CLASS SUPPLIES - S. STALLMAN		17GX-CHXT-1M7P	240702		157.83 ✓	157.83
A 2250.450-00-0000	SUPPLIES SPEC ED	SUPPLIES - K. KIRKPATRICK		1LVL-JGK3-NLVD	240636		192.79 ✓	192.79
A 2110.451-03-5400	SUPPLIES HS SPANISH	STORAGE BIN - E. NASH		1MRJ-MWQQ-JRVT	240690		74.99 ✓	74.99
A 2110.480-01-1000	TEXTBOOKS - ELEM	BOOKS - B. YAGHY		1G7P-FKWD-3VWP	240664		91.75 ✓	126.68
A 2110.450-01-1000	SUPPLIES ELEM PK-6	ELEM SUPPLIES - T. BOUCHARD		1636-WQ1N-QD1T	240643		250.53 ✓	254.46
A 2610.450-03-3000	SUPPLIES HS LIBRARY	SUPPLIES - URBANSKI		11K9-PJLR-C71G	240669		195.00 ✓	195.00
A 2110.451-03-5000	SUPPLIES HS ART	ARTS/CRAFTS - PRESTIGIACOMO		11K9-PJLR-FQKN	240710		179.61 ✓	172.62
A 1620.450-00-0000	SUPPLIES BUILDINGS & GROUNDS	MAINTENANCE SUPPLIES - CONGDON		1H4G-WT9V-LGHW	240704		123.78 ✓	123.78
Check Total:							1,435.74	
44503 ✓	04/03/2024	1062	AMERICAN RED CROSS			FIRST AID/CPR		
A 2110.400-03-3000	CONTRACTUAL HS	FIRST AID/CPR		22674104	240425		304.00 ✓	304.00
Check Total:							304.00	
44504 ✓	04/03/2024	3765	BASCOM MAPLE FARMS, INC.			MAPLE SYRUP JUGS/THERMOMETER		
A 2110.451-03-6100	SUPPLIES HS SOC STUDIES	MAPLE SYRUP JUGS/THERMOMETER		0407617-IN	240714		53.96 ✓	54.30
Check Total:							53.96	
44505 ✓	04/03/2024	1475	BLICK ART MATERIALS			ART SUPPLIES		

DOLGEVILLE CSD



Check Warrant Report For A - 62: GENERAL FUND APRIL #1 (4/3/24) For Dates 4/1/2024 - 4/30/2024

Check #	Check Date	Vendor ID	Vendor Name	Check Description	Invoice Number	PO Number	Check Amount	Liquidated
Account	Account Description	Explanation						
A 2110.451-03-5000		SUPPLIES HS ART	ART SUPPLIES		2681116	240711	1,511.63 ✓	1,511.63
44506 ✓	04/03/2024	1291 CATHOLIC CHARITIES					Check Total: 1,511.63	
A 2110.400-00-0000		CONTRACTUAL	PREVENTION SERVICES COORDINATOR		3/13/24	240348	1,500.00 ✓	1,500.00
44507 ✓	04/03/2024	1463 DEMCO MEDIA					Check Total: 1,500.00	
A 2610.450-03-3000		SUPPLIES HS LIBRARY	LIBRARY SUPPLIES - URBANSKI		7449829	240631	113.77 ✓	113.77
A 2610.450-03-3000		SUPPLIES HS LIBRARY	TASK CHAIR/DISPLAY CART - URBANSKI		7450698	240668	584.46 ✓	584.46
44508 ✓	04/03/2024	1521 EASTERN SECURITY SERVICES					Check Total: 698.23	
A 2630.401-00-0000		REPAIRS IT DEPT	SERVICE CALL		666889		385.00 ✓	
44509 ✓	04/03/2024	3750 FOLLETT CONTENT SOLUTIONS, LLC					Check Total: 385.00	
A 2610.460-00-0000		TEXTBOOKS LIBRARY	LIBRARY BOOKS		351510	240632	130.52 ✓	512.25
A 2610.460-00-0000		TEXTBOOKS LIBRARY	LIBRARY BOOKS		351510F	240632	374.04 ✓	0.00
44510 ✓	04/03/2024	1629 FOUR WINDS HOSPITAL					Check Total: 504.56	
A 2250.400-00-0000		CONTRACTUAL SPEC ED	TUTORIAL SERVICES - BB		2/29/24 - 87593	240680	512.00 ✓	512.00
44511 ✓	04/03/2024	3487 JOSEPH GILFUS					Check Total: 512.00	
A 1240.400-00-0000		CONTRACTUAL SUPERINTENDENT	REIMB MILEAGE		2/28/24		239.19 ✓	
44512 ✓	04/03/2024	1778 HERKIMER COUNTY BOCES					Check Total: 239.19	
A 2250.400-00-0000		CONTRACTUAL SPEC ED	SEDCAR PRESCHOOL 611/619		136-24F		13,164.00 ✓	
44513 ✓	04/03/2024	1819 HUMMELS OFFICE EQUIPMENT CO.					Check Total: 13,164.00	
A 1310.450-00-0000		SUPPLIES BUSINESS OFFICE	EXPANDABLE FILE FOLDERS - BUSINESS OFFICE		2068276-0	240718	76.00 ✓	129.98
44514 ✓	04/03/2024	1878 JONES SCHOOL SUPPLY COMPANY, INC.					Check Total: 76.00	

DOLGEVILLE CSD

Check Warrant Report For A - 62: GENERAL FUND APRIL #1 (4/3/24) For Dates 4/1/2024 - 4/30/2024



Check #	Check Date	Vendor ID	Vendor Name	Check Description	Check Amount	Liquidated
Account	Account Description	Explanation	Invoice Number	PO Number	Check Amount	Liquidated
A 2110.451-03-5100	SUPPLIES HS MUSIC	AWARD SUPPLIES - WOLFORD	2054770	240659	141.98 ✓	131.98
44515 ✓	04/03/2024	3592 KAYLA J. LACHUT		Check Total:	141.98	
				PT SERVICES		
A 2250.400-00-0000	CONTRACTUAL SPEC ED	PT SERVICES	3/27/24	240481	1,620.00 ✓	1,620.00
44516 ✓	04/03/2024	1936 LAERDAL MEDICAL CORP.		Check Total:	1,620.00	
				CPR FACE SHIELDS - RISLEY		
A 2110.451-03-5700	SUPPLIES HS HEALTH	CPR FACE SHIELDS - RISLEY	2024/200011669	240682	253.30 ✓	298.00
44517 ✓	04/03/2024	1161 LICARI'S BIG M SUPERMARKETS		Check Total:	253.30	
				FOOD - K. WINKLER CLASS		
A 2110.451-03-5600	SUPPLIES HS INDUST ARTS/HOME & CAREER	FOOD - K. WINKLER CLASS	60893	240383	64.56 ✓	64.56
A 2110.451-03-5600	SUPPLIES HS INDUST ARTS/HOME & CAREER	FOOD - K. WINKLER CLASS	60892	240383	126.97 ✓	126.97
44518 ✓	04/03/2024	2043 SARA MARTYNIUK		Check Total:	191.53	
				R/T MILEAGE - DAILY BANKING		
A 1310.400-00-0000	CONTRACTUAL BUSINESS OFFICE	R/T MILEAGE - DAILY BANKING	MAR 2024	240022	100.10 ✓	100.10
44519 ✓	04/03/2024	2084 MARY E. METOTT		Check Total:	100.10	
				HS PHYSICALS		
A 2815.400-00-0000	CONTRACTUAL NURSE	HS PHYSICALS	3/12/24		280.00 ✓	
44520 ✓	04/03/2024	3368 PATRICK MURPHY		Check Total:	280.00	
				BOYS/GIRLS BB SCORE		
A 2855.400-03-7600	CONTRACTUAL BASKETBALL	BOYS/GIRLS BB SCORE			425.00 ✓	
44521 ✓	04/03/2024	2242 NYSMEC		Check Total:	425.00	
				GAS/ELECTRIC INSTALL 5 OF 6		
A 1620.402-00-0000	CONTRACTUAL GAS/ELEC BUILDINGS & GROUNDS	GAS/ELECTRIC INSTALL 5 OF 6	1318-24A	240017	8,663.20 ✓	8,663.20
A 5530.416-04-0000	CONTRACTUAL GAS/ELEC BUILDINGS & GROUNDS	GAS/ELECTRIC INSTALL 5 OF 6	1318-24A	240017	397.80 ✓	397.80
A 1620.402-00-0000	CONTRACTUAL GAS/ELEC BUILDINGS & GROUNDS	GAS/ELECTRIC INSTALL 5 OF 6	1468-24A	240017	19,925.08 ✓	19,925.08
A 1620.402-00-0000	CONTRACTUAL GAS/ELEC BUILDINGS & GROUNDS	GAS/ELECTRIC INSTALL 5 OF 6	1468-24A	240017	223.39 ✓	223.39
A 5530.416-04-0000	CONTRACTUAL GAS/ELEC BUILDINGS & GROUNDS	GAS/ELECTRIC INSTALL 5 OF 6	1468-24A	240017	880.67 ✓	880.67
44522 ✓	04/03/2024	2279 OTIS ELEVATOR		Check Total:	30,090.14	
				SERVICE CONTRACT		

DOLGEVILLE CSD

Check Warrant Report For A - 62: GENERAL FUND APRIL #1 (4/3/24) For Dates 4/1/2024 - 4/30/2024



Check #	Check Date	Vendor ID	Vendor Name	Check Description	Account	Account Description	Explanation	Invoice Number	PO Number	Check Amount	Liquidated
					A 1620.400-00-0000	CONTRACTUAL BUILDINGS & GROUNDS	SERVICE CONTRACT	100401493463	240034	6,957.72 ✓	6,957.72
										Check Total:	6,957.72
44523 ✓	04/03/2024		3606 PERCH PLACE, LLC	CONF. K. STONE							
		A 2110.408-01-1000	CONTRACTUAL ELEM CONFERENCE	CONF. F. JOHNSON	109R4K JOHNSON	240679				25.00 ✓	25.00
		A 2110.408-01-1000	CONTRACTUAL ELEM CONFERENCE	CONF. T. BOUCHARD	109R4K BOUCHARD	240678				25.00 ✓	25.00
		A 2110.408-01-1000	CONTRACTUAL ELEM CONFERENCE	CONF. E. FARQUHAR	109R4K FARQUHAR	240683				25.00 ✓	25.00
		A 2110.408-01-1000	CONTRACTUAL ELEM CONFERENCE	CONF. R. VANBUREN	109R4K VANBUREN	240686				25.00 ✓	25.00
		A 2110.408-01-1000	CONTRACTUAL ELEM CONFERENCE	CONF. J. STALLMAN	109R4K STALLMAN	240684				25.00 ✓	25.00
		A 2110.408-01-1000	CONTRACTUAL ELEM CONFERENCE	CONF. C. MILLER	109R4K MILLER	240677				25.00 ✓	25.00
		A 2110.408-01-1000	CONTRACTUAL ELEM CONFERENCE	CONF. T. GONYEA	109R4K GONYEA	240687				25.00 ✓	25.00
		A 2110.408-01-1000	CONTRACTUAL ELEM CONFERENCE	CONF. A. SCHOOK	109R4K SCHOOK	240675				25.00 ✓	25.00
		A 2110.408-01-1000	CONTRACTUAL ELEM CONFERENCE	CONF. K. STONE	109R4K STONE	240676				25.00 ✓	25.00
										Check Total:	225.00 ✓
44524 ✓	04/03/2024		2332 PERMA BOUND	BOOKS - T. SEERY							
		A 2110.480-01-1000	TEXTBOOKS - ELEM	BOOKS - T. SEERY	1984301-00	240645				928.20 ✓	928.20
										Check Total:	928.20
44525 ✓	04/03/2024		2403 R.G. TIMBS, INC.	FINANCIAL ADVISOR							
		A 1310.400-00-0000	CONTRACTUAL BUSINESS OFFICE	FINANCIAL ADVISOR	031424	240504				1,053.35 ✓	1,053.35
										Check Total:	1,053.35
44526 ✓	04/03/2024		3349 SCHOOL LIFE, A DIVISION OF IMAGESTUFF	BRAG TAGS - KC WOLFORD							
		A 2110.451-03-5100	SUPPLIES HS MUSIC	BRAG TAGS - KC WOLFORD	200081892	240692				80.34 ✓	92.00
										Check Total:	80.34
44527 ✓	04/03/2024		2527 **CONTINUED** SCHOOL SPECIALTY	VOIDED DURING PRINTING							
										Check Total:	0.00
44528 ✓	04/03/2024		2527 SCHOOL SPECIALTY	CLASS SUPPLIES - MURCRAY							

DOLGEVILLE CSD

Check Warrant Report For A - 62: GENERAL FUND APRIL #1 (4/3/24) For Dates 4/1/2024 - 4/30/2024



Check #	Check Date	Vendor ID	Vendor Name	Check Description	Account	Account Description	Explanation	Invoice Number	PO Number	Check Amount	Liquidated
					A 2110.450-01-1000	SUPPLIES ELEM PK-6	CLASS SUPPLIES - BOWMAN	208133836746	240595	7.22 ✓	7.22
					A 2110.450-01-1000	SUPPLIES ELEM PK-6	CLASS SUPPLIES - M. WILLIAMS	308104467350	240582	250.41 ✓	250.41
					A 2110.451-03-3000	SUPPLIES HS	CLASS SUPPLIES - S. STALLMAN	208133817075	240701	37.14 ✓	37.14
					A 2250.450-00-0000	SUPPLIES SPEC ED	CLASS SUPPLIES - B. MOSENTHIN	208133629628	240536	9.02 ✓	9.02
					A 2250.450-00-0000	SUPPLIES SPEC ED	CLASS SUPPLIES - D. EYSAMAN	208133679095	240578	123.92 ✓	123.92
					A 2110.451-01-1000	SUPPLIES ELEM	CLASS SUPPLIES - M. COMSTOCK	308104477867	240647	242.66 ✓	242.66
					A 2250.450-00-0000	SUPPLIES SPEC ED	CLASS SUPPLIES - MURCRAY	208133773799	240640	161.88 ✓	161.88
					A 2110.451-01-1000	SUPPLIES ELEM	CLASS SUPPLIES - MURCRAY	08133817464	240695	36.35 ✓	36.35
					A 2110.450-01-1000	SUPPLIES ELEM PK-6	CLASS SUPPLIES - BOWMAN	308104477285	240595	188.62 ✓	188.62
					A 2110.451-03-3000	SUPPLIES HS	CREDIT	208133814942	240701	-11.95 ✓	0.00
					A 2250.450-00-0000	SUPPLIES SPEC ED	CLASS SUPPLIES - B. MOSENTHIN	208133639573	240536	194.30 ✓	194.30
					A 2250.450-00-0000	SUPPLIES SPEC ED	CLASS SUPPLIES - D. EYSAMAN	208133683888	240578	37.39 ✓	37.39
					A 2110.451-01-1000	SUPPLIES ELEM	CLASS SUPPLIES - MURCRAY	208133815562	240695	8.38 ✓	8.38
					A 2250.450-00-0000	SUPPLIES SPEC ED	CLASS SUPPLIES - B. MOSENTHIN	208133634586	240536	21.47 ✓	21.47
44529 ✓	04/03/2024	2575	SIGN SOLUTIONS	Check Total:						1,306.81	
					A 2855.450-03-7000	SUPPLIES ATHLETICS GENERAL	TRACK RECORD BOARD UPDATES	26372	240713	83.50 ✓	86.00
44530 ✓	04/03/2024	1097	THE SPORTS LOCKER INC.	Check Total:						83.50	
					A 2855.450-03-7700	SUPPLIES SOFTBALL	SOFTBALL SUPPLIES	CCF017423-CE02	240516	458.10 ✓	458.10
44531 ✓	04/03/2024	2753	TRANSFINDER CORPORATION	Check Total:						458.10	
					A 5510.400-04-0000	CONTRACTUAL TRANSPORTATION	ANNUAL TECH SUPPORT	55775	240721	2,750.00 ✓	2,750.00
44532 ✓	04/03/2024	2839	WB MASON CO. INC.	Check Total:						2,750.00	
					A 1620.451-00-0000	SUPPLIES CLEANING	CLEANING SUPPLIES	245268088	240712	970.66 ✓	970.66
					A 2110.451-01-1000	SUPPLIES ELEM	CLASS SUPPLIES - E. SEERY	245103115	240629	13.85 ✓	13.85
					A 1620.451-00-0000	SUPPLIES CLEANING	CLEANING SUPPLIES	245103384	240610	1,124.25 ✓	1,124.25
					A 1620.451-00-0000	SUPPLIES CLEANING	CLEANING SUPPLIES	245291466	240712	557.70 ✓	557.70
					A 2110.451-01-1000	SUPPLIES ELEM	CLASS SUPPLIES - E. SEERY	245127849	240629	2.42 ✓	2.42
44533 ✓	04/03/2024	3769	LUKE WILLIAMS	Check Total:						2,668.88	

DOLGEVILLE CSD

Check Warrant Report For A - 62: GENERAL FUND APRIL #1 (4/3/24) For Dates 4/1/2024 - 4/30/2024



Check #	Check Date	Vendor ID	Vendor Name	Check Description	Invoice Number	PO Number	Check Amount	Liquidated
Account	Account Description	Explanation						
A 2855.400-03-7600		CONTRACTUAL BASKETBALL	SCOREKEEPER		3/13/24		230.00 ✓	
							Check Total:	230.00
44534 ✓	04/03/2024	2877 WILLIAMSON LAW BOOK COMPANY					VOTING SUPPLIES	
A 2810.450-00-0000		SUPPLIES GUIDANCE	WORKING PAPERS - GUIDANCE		200908	240696	71.56 ✓	52.00
A 1010.450-00-0000		SUPPLIES BOE	VOTING SUPPLIES		200840	240674	158.21 ✓	156.00
							Check Total:	229.77
44535 ✓	04/03/2024	2833 WM CORPORATE SERVICES, INC.					DUMPSTER SERVICE	
A 1620.400-00-0000		CONTRACTUAL BUILDINGS & GROUNDS	DUMPSTER SERVICE		3525315-2285-7	240029	1,346.79 ✓	1,346.79
							Check Total:	1,346.79
44536 ✓	04/03/2024	3768 BRYCE WRIGHT					SCOREKEEPER	
A 2855.400-03-7600		CONTRACTUAL BASKETBALL	SCOREKEEPER		3/13/24		10.00 ✓	
							Check Total:	10.00
44537 ✓	04/03/2024	3770 ANTHONY YOUKER					SCOREKEEPER	
A 2855.400-03-7600		CONTRACTUAL BASKETBALL	SCOREKEEPER		3/13/24		20.00 ✓	
							Check Total:	20.00

DOLGEVILLE CSD

Check Warrant Report For A - 62: GENERAL FUND APRIL #1 (4/3/24) For Dates 4/1/2024 - 4/30/2024



Check #	Check Date	Vendor ID	Vendor Name	Check Description	Check Amount	Liquidated
Account	Account Description	Explanation	Invoice Number	PO Number		
Number of Transactions: 37				Warrant Total:	41,744.68	
				Vendor Portion:	41,744.68	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 37 in number, in the total amount of \$41,744.68. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Sandra Allen, District Clerk

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$41,744.68. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/28/2024

Date

Jacqueline M Hill
Jacqueline M. Hill, Claims Auditor

DOLGEVILLE CSD

Check Warrant Report For C - 17: SCHOOL LUNCH MARCH #2 (3/20/24) For Dates 3/1/2024 - 3/31/2024



Check # Account	Check Date	Vendor ID	Vendor Name	Explanation	Invoice Number	Check Description PO Number	Check Amount	Liquidated
6546 ✓	03/15/2024	2228	NYS SALES TAX			ANNUAL SALES TAX DUE 3/1/23-2/29/24		
C 631			SALES TAX PAYABLE	ANNUAL SALES TAX DUE	3/1/23-2/29/24		545.73 ✓	
						Check Total:	545.73	
6547 ✓	03/20/2024	3356	ANTHONY DUPUIS			REIMB. MILEAGE		
C 2860.4			CONTRACTUAL	REIMB. MILEAGE	2/9/24		24.25 ✓	
						Check Total:	24.25	
6548 ✓	03/20/2024	1778	HERKIMER COUNTY BOCES			MARCH BILL 7/10		
C 2860.49			BOCES	MARCH BILL 7/10	C0140-24	240202	721.90 ✓	721.90
						Check Total:	721.90	
Warrant Total:							1,291.88	
Vendor Portion:							1,291.88	

Number of Transactions: 3

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of \$1,291.88. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Sandra Allen, District Clerk

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$1,291.88. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/19/2024
Date

Date

Jacqueline M. Hill
Jacqueline M. Hill, Claims Auditor

DOLGEVILLE CSD

Check Warrant Report For C - 18: SCHOOL LUNCH APRIL #1 (4/3/24) For Dates 4/1/2024 - 4/30/2024



Check #	Check Date	Vendor ID	Vendor Name	Check Description	Invoice Number	PO Number	Check Amount	Liquidated
Account	Account Description	Explanation						
6549 ✓	04/03/2024	1163	BIMBO FOODS, INC.	BREAD PRODUCTS				
C 2860.41	FOOD PURCHASE	BREAD PRODUCTS	66414490004873	240247	217.54 ✓	217.54	217.54	
C 2860.41	FOOD PURCHASE	BREAD PRODUCTS	66414490004934	240247	120.48 ✓	120.48	120.48	
C 2860.41	FOOD PURCHASE	BREAD PRODUCTS	66414490004996	240247	271.68 ✓	271.68	271.68	
C 2860.41	FOOD PURCHASE	BREAD PRODUCTS	66414490005066	240247	300.60 ✓	300.60	300.60	
							Check Total:	910.30
6550 ✓	04/03/2024	1272	CARLO MASI SONS & DAUGHTER	PRODUCE				
C 2860.41	FOOD PURCHASE	PRODUCE	830186	240249	471.60 ✓	471.60	471.60	
C 2860.41	FOOD PURCHASE	PRODUCE	831028	240249	455.95 ✓	455.95	455.95	
C 2860.41	FOOD PURCHASE	PRODUCE	831462	240249	342.45 ✓	342.45	342.45	
							Check Total:	1,270.00
6551 ✓	04/03/2024	1783	HERSHEY CREAMERY COMPANY	ICE CREAM/FROZEN TREATS				
C 2860.41	FOOD PURCHASE	ICE CREAM/FROZEN TREATS	INVE0020084552	240251	591.48 ✓	591.48	591.48	
C 2860.41	FOOD PURCHASE	ICE CREAM/FROZEN TREATS	INVE0020214599	240251	515.88 ✓	515.88	515.88	
							Check Total:	1,107.36
6552 ✓	04/03/2024	1791	HILL & MARKES, INC.	PAPER SUPPLIES				
C 2860.45	MATERIALS & SUPPLIES	PAPER SUPPLIES	2877791-00	240282	1,373.60 ✓	1,373.60	1,373.60	
							Check Total:	1,373.60
6553 ✓	04/03/2024	1161	LICARI'S BIG M SUPERMARKETS	FOOD				
C 2860.41	FOOD PURCHASE	FOOD	60667	240163	8.58 ✓	8.58	8.58	
C 2860.41	FOOD PURCHASE	FOOD	61006	240163	19.90 ✓	19.90	19.90	
C 2860.41	FOOD PURCHASE	FOOD	61010	240163	27.67 ✓	27.67	27.67	
							Check Total:	56.15
6554 ✓	04/03/2024	3486	RESTAURANT EQUIPMENT EQUIPMENT CORP	CAFE TRAYS				
C 2860.45	MATERIALS & SUPPLIES	CAFE TRAYS	008232	240303	89.41 ✓	89.41	89.41	
							Check Total:	89.41
6555 ✓	04/03/2024	2687	SYSCO-SYRACUSE	FOOD				
C 2860.45	MATERIALS & SUPPLIES	CHEMICALS/JANITORIAL	427710486	240304	104.59 ✓	104.59	104.59	
C 2860.41	FOOD PURCHASE	FOOD	427720305	240252	2,662.37 ✓	2,662.37	2,662.37	
C 2860.41	FOOD PURCHASE	FOOD	427710486	240252	2,000.76 ✓	2,000.76	2,000.76	
C 2860.41	FOOD PURCHASE	FOOD	427700517	240252	3,796.85 ✓	3,796.85	3,796.85	
							Check Total:	8,564.57
6556 ✓	04/03/2024	1242	UPSTATE NIAGARA COOPERATIVE,	MILK/DAIRY				

DOLGEVILLE CSD

Check Warrant Report For C - 18: SCHOOL LUNCH APRIL #1 (4/3/24) For Dates 4/1/2024 - 4/30/2024



Check #	Check Date	Vendor ID	Vendor Name	Explanation	Invoice Number	Check Description	Check Amount	Liquidated
Account	Account Description					PO Number		
C 2860.41	FOOD PURCHASE		INC.	MILK/DAIRY	351171	240248	692.90 ✓	692.90
C 2860.41	FOOD PURCHASE			MILK/DAIRY	355894	240248	827.16 ✓	827.16
C 2860.41	FOOD PURCHASE			MILK/DAIRY	358686	240248	692.90 ✓	692.90
C 2860.41	FOOD PURCHASE			MILK/DAIRY	363355	240248	586.94 ✓	586.94
C 2860.41	FOOD PURCHASE			MILK/DAIRY	369126	240248	602.07 ✓	602.07
C 2860.41	FOOD PURCHASE			MILK/DAIRY	371179	240248	637.32 ✓	637.32

Check Total: 4,039.29
Warrant Total: 17,410.68
Vendor Portion: 17,410.68

Number of Transactions: 8

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 8 in number, in the total amount of \$17,410.68. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Sandra Allen, District Clerk

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$17,410.68. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/28/2024

Date

Jacqueline M. Hill
 Jacqueline M. Hill, Claims Auditor

DOLGEVILLE CSD



Check Warrant Report For HB - 18: CAPITAL FUND MARCH #2 (3/20/24) For Dates 3/1/2024 - 3/31/2024

Check #	Check Date	Vendor ID	Vendor Name	Check Description	Invoice Number	PO Number	Check Amount	Liquidated
Account	Account Description	Explanation						
421 ✓	03/20/2024	3685	ATLANTIC TESTING LABORATORIES, LIMITED	INSPECTIONS/TESTING				
HB 2110.293-6	GENERAL - MISC	INSPECTIONS/TESTING	250313	240001	3,720.00 ✓	3,720.00		
							Check Total:	3,720.00
							CONTRACTOR PAYMENT - MECHANICAL	
422 ✓	03/20/2024	3705	CAMPITO PLUMBING & HEATING, INC.					
HB 2110.294	HVAC	CONTRACTOR PAYMENT - MECHANICAL	APP00004	240397	257,424.84 ✓	257,424.84		
HB 2110.294	HVAC	CONTRACTOR PAYMENT - MECHANICAL	APP00005	240397	356,752.65 ✓	356,752.65		
							Check Total:	614,177.49
							CONTRACTOR PAYMENT - PLUMBING	
423 ✓	03/20/2024	3706	KONDRA & JAQUIN ENTERPRISES, INC.					
HB 2110.295	PLUMBING	CONTRACTOR PAYMENT - PLUMBING	1	240378	14,386.80 ✓	14,386.80		
HB 2110.295	PLUMBING	CONTRACTOR PAYMENT - PLUMBING	2	240378	25,736.45 ✓	25,736.45		
							Check Total:	40,123.25
							CONTRACTOR PAYMENT - ELECTRICAL	
424 ✓	03/20/2024	3709	MID-STATE ELECTRICAL CONTRACTING					
HB 2110.296	ELECTRICAL	CONTRACTOR PAYMENT - ELECTRICAL	006	240381	51,358.90 ✓	51,358.90		
							Check Total:	51,358.90
							CONTRACTOR PAYMENT - GENERAL	
425 ✓	03/20/2024	3704	MURNANE BUILDING CONTRACTORS, INC.					
HB 2110.293	GENERAL CONSTRUCTION	CONTRACTOR PAYMENT - GENERAL	5	240380	164,739.00 ✓	164,739.00		
HB 2110.293	GENERAL CONSTRUCTION	CONTRACTOR PAYMENT - GENERAL	6	240380	257,078.00 ✓	257,078.00		
							Check Total:	421,817.00
							CONTRACTOR PAYMENT - ROOF	
426 ✓	03/20/2024	2381	PULVER ROOFING CO., INC.					
HB 2110.293-6	GENERAL - MISC	CONTRACTOR PAYMENT - ROOF	5	240159	95,481.72 ✓	95,481.72		
							Check Total:	95,481.72

DOLGEVILLE CSD

Check Warrant Report For HB - 18: CAPITAL FUND MARCH #2 (3/20/24) For Dates 3/1/2024 - 3/31/2024



Check # Account	Check Date Account Description	Vendor ID Vendor Name	Explanation	Invoice Number	Check Description PO Number	Check Amount	Liquidated
Number of Transactions: 6					Warrant Total:	1,226,678.36	
					Vendor Portion:	1,226,678.36	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 6 in number, in the total amount of \$1,226,678.36. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date Sandra Allen, District Clerk

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$1,226,678.36. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/19/2024 _____
Date Jacqueline M. Hill, Claims Auditor

DOLGEVILLE CSD



Check Warrant Report For HB - 19: CAPITAL FUND APRIL #1 (4/3/24) For Dates 4/1/2024 - 4/30/2024

Check #	Check Date	Vendor ID	Vendor Name	Check Description	Invoice Number	PO Number	Check Amount	Liquidated
Account	Account Description	Explanation						
427 ✓	04/03/2024	3467	C&S ENGINEERS, INC	CONSTRUCTION MANAGEMENT				
HB 2110.201	CLERK OF THE WORKS (SALARY)	CONSTRUCTION MANAGEMENT	01121005	240156	39,605.00 ✓	39,605.00		
							Check Total:	39,605.00
428 ✓	04/03/2024	2403	R.G. TIMBS, INC.	FINANCIAL ANALYSIS				
HB 2110.240	GENERAL ADMIN COSTS	FINANCIAL ANALYSIS	031424	240612	310.00 ✓	310.00		
							Check Total:	310.00
429 ✓	04/03/2024	3325	SEI DESIGN GROUP	PROF. SERVICES - CAPITAL PROJECT				
HB 2110.245	ARCHITECTS & ENGINEERS	PROF. SERVICES - CAPITAL PROJECT	20 21-4099.00	240155	10,802.64 ✓	10,802.64		
HB 2110.245	ARCHITECTS & ENGINEERS	PROF. SERVICES - CAPITAL PROJECT	25 21-4099.00	240155	16,369.77 ✓	16,369.77		
							Check Total:	27,172.41
							Warrant Total:	67,087.41
							Vendor Portion:	67,087.41

Number of Transactions: 3

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of \$67,087.41. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Sandra Allen, District Clerk

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$67,087.41. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/28/2024
Date

Jacqueline M. Hill
Jacqueline M. Hill, Claims Auditor

TREASURER'S MONTHLY REPORT

For the period

March 1 - March 31, 2024

Total available balance as reported at the end of the preceding period..... \$ 292,955.46

RECEIPTS DURING MONTH

Date	Source	Amount
March-24	Transfer from Savings	\$ 1,550,000.00
	Interest & Earnings	\$ 482.39
	BOCES - Prek Rent	\$ 750.00
	Herkimer County Taxes/State Land	\$ 603,235.50
	Retiree Drug Subsidy	\$ 6,207.46
	Health/Dental Premiums	\$ 34,535.24
	Herkimer County PS Evals	\$ 8,932.00
	Utica National Ins. Safety Award	\$ 500.00
	Refund Current Year Expenses	\$ 304.00
	Transfer from Special Revenue (E. Mosher Fund)	\$ 14,479.15

Total Receipts..... \$ 2,219,425.74

Total Receipts, including balance..... \$ 2,512,381.20

DISBURSEMENTS MADE DURING MONTH

Journal Entry	Description	Amount
192	Postage Meter Replenishment	\$ 1,500.00
196	March Bond Interest Payment	\$ 1,012.50
205	Due to School Lunch	\$ 105,391.45

From Check Number	To Check Number	Amount
44379	44437	\$ 696,480.39
565, 44438	568, 44444	\$ 341,965.14
44445	44490	\$ 349,367.80
569, 44491	572, 44501	\$ 392,559.02

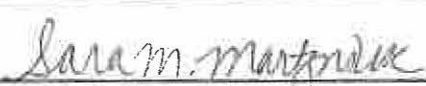
Total Disbursements..... \$ 1,888,276.30

Cash Balance as Shown by Records..... \$ 624,104.90

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month	\$ 667,993.34
Less total of outstanding checks, List on reverse side	\$ (43,888.44)
Deposits outstanding and credits not reflected on statement	
Bank Adjustments	

Total Available Balance..... \$ 624,104.90

Received by the Board of Education and entered as part of the April 16, 2024	This is to certify that the above Cash Balance is in agreement with my bank statement, as reconciled.
	
Clerk of Board of Education	Treasurer of School District

ACCOUNT BALANCES

Capital Fund	\$ 3,888,897.60
Debt Service Savings	\$ 115,719.98
General Fund Savings	\$ 8,171,193.12
School Lunch	\$ 156,362.51
Special Aid	\$ 136,431.58
Special Revenue Fund	\$ 1,165.19
Tax Account	\$ -



Account: M&T General Fund Checking
Cash Account(s): A 200

Ending Bank Balance:		667,993.34
Outstanding Checks (See listing below):	-	43,888.44
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

Adjusted Ending Bank Balance:	624,104.90	✓
Cash Account Balance:	624,104.90	✓

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
01/05/2024	44127	LOWES	187.73
01/17/2024	44175	MARK SERVICE	174.34
02/07/2024	44239	JULIA JOHNSON	489.70
02/07/2024	44243	MADALIENE LENAGHEN	30.00
02/07/2024	44277	DANIEL WILCZEK	116.34
02/21/2024	44312	KEVIN ENEA	154.34
02/21/2024	44344	NYSMEC	30,090.14
02/21/2024	44347	PAUL PUTMAN	116.34
02/21/2024	44352	MARK SERVICE	111.94
02/21/2024	44365	DANIEL WILCZEK	116.34
02/21/2024	44366	LAUREN WOOD	150.00
03/06/2024	44406	BRANDON LONG	116.34
03/20/2024	44449	CHARTER COMMUNICATIONS	529.29
03/20/2024	44477	THE SPORTS LOCKER INC.	190.11
03/20/2024	44487	MICHAEL WERENCZAK	154.34
03/27/2024	44491	AFLAC NEW YORK	571.10
03/27/2024	44492	CIVIL SERVICE EMPLOYEES ASSOC.	769.43
03/27/2024	44497	NYS TEACHERS' RETIREMENT SYSTEM	3,682.50
03/27/2024	44500	NYS & LOCAL RETIREMENT SYSTEM	6,015.83
03/27/2024	44501	CHRISTINE SHERWOOD	122.29
Outstanding Check Total:			43,888.44

Jessie Reddy 4/9/24
Prepared By

SM
Approved By


DOLGEVILLE CENTRAL BUSINESS OFFICE

Sara M. Martyniuk – Senior Account Clerk/Treasurer
38 Slawson Street
Dolgeville, New York 13329

Email: smartyniuk@dolgeville.org
Telephone (315) 429 – 3155 Ext. 3003
Fax (315) 429-8473

***** Memorandum *****

To: DCS BOE Members

From: Sara Martyniuk, District Treasurer 

Date: April 10, 2024

Subject: Metropolitan Commercial Bank – March Activity

Number	Date	Description of Transaction	Debit	Credit	Balance
	2/29/24	BALANCE FORWARD			\$7,369,899.47
JE206	3/31/24	INTEREST		\$32,704.39	\$7,402,603.86

PROPOSED RESOLUTION FOR SCHOOL BUDGET;

BE IT RESOLVED that upon the recommendation of the Superintendent of Schools, the Board of Education of the Dolgeville Central School District is hereby authorized to expend the sum set forth in their proposed budget for 2024-2025 in the total amount of \$ 23,388,565 and the necessary tax therefore.

DOLGEVILLE CSD
Revenue Status Report For Revenue Budget 24-25

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change	Notes
A 1001	REAL PROPERTY TAXES	\$ 4,858,094.00	\$ 4,623,215.00	\$ 234,879.00	4.8%	Levy increase of 2.54 & A1085 STAR Change
A 1081	OTHER PAYMENTS IN LIEU OF TAXES	\$ 8,000.00	\$ 7,500.00	\$ 500.00	6.3%	Per PILOT agreement
A 1085	SCHOOL TAX RELIEF REIMBURSEMENT	\$ 544,413.00	\$ 624,092.00	\$ (79,679.00)	-14.6%	STAR Checks in A101
A 1090	INTEREST AND PENALTIES ON TAXES	\$ 5,050.00	\$ 5,050.00	\$ -	0.0%	
A 2401	INTEREST AND EARNINGS	\$ 50,000.00	\$ 9,000.00	\$ 41,000.00	82.0%	Increase of Interest from MCB
A 2413	RENTAL OF REAL PROPERTY,BOCES	\$ 7,500.00	\$ 7,500.00	\$ -	0.0%	
A 2770	MISCELLANEOUS-UNCLASSIFIED	\$ 12,000.00	\$ 22,000.00	\$ (10,000.00)	-83.3%	E-Rate Cat 1 through BOCES Aid
A 3101	STATE AID	\$ 17,384,250.00	\$ 15,951,774.00	\$ 1,432,476.00	8.2%	Increase due to Capital Project Estimate
A 4601	MEDICAID REIMBURSEMENT	\$ 10,000.00	\$ 11,789.00	\$ (1,789.00)	-17.9%	
	Grand Totals:	\$ 22,879,307.00	\$ 21,261,920.00	\$ 1,617,387.00	7.1%	

Assigned Fund Balance Needed:	\$ 509,258.00	\$ 127,691.00
Total Budget:	\$ 23,388,565.00	\$ 21,389,611.00

DOLGEVILLE CSD
Appropriation Status Report For Expenditure Budget 24-25 (Summary)

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
1010	BOARD OF EDUCATION *	28,856.00	27,975.00	881.00	3.149%
1040	DISTRICT CLERK *	24,410.00	23,823.00	587.00	2.464%
1060	DISTRICT MEETING *	1,100.00	1,100.00	0.00	0.000%
1240	CHIEF SCHOOL ADMINISTRATOR *	220,200.00	209,956.00	10,244.00	4.879%
1310	BUSINESS ADMINISTRATION *	282,821.40	283,212.92	-391.52	-0.138%
1320	AUDITING *	20,000.00	20,000.00	0.00	0.000%
1325	TREASURER *	26,732.00	26,080.08	651.92	2.500%
1330	TAX COLLECTION *	10,650.00	10,450.00	200.00	1.914%
1380	FISCAL AGENT FEE *	13,875.00	15,100.00	-1,225.00	-8.113%
1420	LEGAL *	35,000.00	30,000.00	5,000.00	16.667%
1430	PERSONNEL *	17,274.00	0.00	17,274.00	*
1620	OPERATION OF BUILDING *	1,113,621.00	980,508.00	133,113.00	13.576%
1621	MAINTENANCE OF BUILDING *	109,125.00	104,959.00	4,166.00	3.969%
1670	CENTRAL PRINTING & MAILING *	39,539.00	40,001.00	-462.00	-1.155%
1910	UNALLOCATED INSURANCE *	146,862.00	127,707.00	19,155.00	14.999%
1930	JUDGEMENTS & CLAIMS *	5,000.00	5,000.00	0.00	0.000%
1981	BOCES ADMINISTRATIVE COST *	543,473.00	569,505.00	-26,032.00	-4.571%
1983	BOCES CAPITAL PROJECT *	210,000.00	0.00	210,000.00	*
2020	SUPERVISION - REGULAR SCHOOL *	388,878.00	378,469.15	10,408.85	2.750%
2070	IN-SERVICE TRAINING - INSTRUCTION *	61,462.00	58,319.36	3,142.64	5.389%
2110	REGULAR SCHOOL *	5,862,534.46	5,623,459.64	239,074.82	4.251%
2250	PROGRAMS FOR HANDICAPPED CHILDREN *	2,573,867.60	2,518,496.70	55,370.90	2.199%
2280	BOCES OCCUPATIONAL EDUCATION *	440,430.00	361,584.00	78,846.00	21.806%
2610	SCHOOL LIBRARY AND AUDIOVISUAL *	205,594.00	193,488.00	12,106.00	6.257%
2630	COMPUTER-ASSISTED INSTRUCTION *	677,987.00	564,647.00	113,340.00	20.073%
2810	GUIDANCE - REGULAR SCHOOL *	270,380.00	263,784.00	6,596.00	2.501%
2815	HEALTH SERVICES - REGULAR SCHOOL *	133,166.00	138,949.00	-5,783.00	-4.162%
2820	PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	144,870.00	138,702.00	6,168.00	4.447%
2825	SOCIAL WORK SERVICES - REGULAR SCHOOL	80,471.00	76,478.00	3,993.00	5.221%
2850	CO-CURRICULAR ACTIVITIES *	72,151.00	68,734.00	3,417.00	4.971%
2855	INTERSCHOLASTIC ATHLETICS *	323,330.00	297,334.05	25,995.95	8.743%
5510	DISTRICT TRANSPORTATION SERVICES *	461,826.00	416,542.10	45,283.90	10.871%
5530	GARAGE BUILDING *	368,882.00	453,014.00	-84,132.00	-18.572%
5540	CONTRACT TRANSPORTAION *	140,000.00	0.00	140,000.00	*
8070	CENSUS *	2,812.00	2,743.00	69.00	2.515%
9000	EMPLOYEE BENEFITS *	5,428,633.54	5,121,932.00	306,701.54	5.65%
9700	DEBT SERVICE **	2,787,752.00	2,122,558.00	665,194.00	31.339%
9901	TRANSFER TO SCHOOL LUNCH FUNDS *	15,000.00	15,000.00	0.00	0.000%
9950	TRANSFER TO CAPITAL PROJECTS FUNDS *	100,000.00	100,000.00	0.00	0.000%
	Grand Totals:	23,388,565.00	21,389,611.00	1,998,953.62	9.345%

2024-25 Property Tax Report Card

211003 - Dolgeville CSD
 Jessica Radley
 315 429-3155

	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)
Total Budgeted Amount, not Including Separate Propositions	21,389,611	23,388,565
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	5,268,568	5,402,506
B. Tax Levy to Support Library Debt, if Applicable	27,500	37,500
C. Tax Levy for Non-Excludable Propositions, if Applicable ²		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	5,296,068	5,440,006
F. Permissible Exclusions to the School Tax Levy Limit	209,569	211,517
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	5,086,499	5,228,489
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	5,058,969	5,190,989
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	27,500	37,500
Public School Enrollment	790	790

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	8,352,460	8,052,460
Assigned Appropriated Fund Balance	127,691	509,256
Adjusted Unrestricted Fund Balance	1,597,259	1,597,259
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	7.47%	6.83%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	Current Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-2025 School Year
Capital	<input checked="" type="checkbox"/> Capital Reserve 2020	To pay the cost of any object or purpose for which bonds may be issued.	4,500,000	3,000,000	To prepare the district for future building projects
Capital	<input checked="" type="checkbox"/> Vehicle Reserve	To pay the cost of repairs to capital improvements or equipment.	1,230,724	1,230,724	To prepare the district for bus and vehicle purchases
Capital	<input checked="" type="checkbox"/> Capital Reserve 2024	To pay the cost of any object or purpose for which bonds may be issued.		1,200,000	To prepare the district for future building projects
Workers' Compensation		To pay for Workers Compensation and benefits.	207,584	207,584	To prepare the district for workers compensation claims
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	96,527	96,527	To meet costs of Unemployment as needed
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.	125,948	125,948	To meet the costs of insurance claims as needed
Property Loss	<input checked="" type="checkbox"/>	To establish and maintain a program of reserves to cover property loss.			
Liability	<input checked="" type="checkbox"/>	To establish and maintain a program of reserves to cover liability claims incurred.	125,948	125,948	To meet the costs of liability claims as needed
Tax Certiorari		To establish a reserve fund for tax certiorari settlements	39,986	39,986	To meet costs to refund taxes in tax certiorari proceedings
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
Employee Benefit Accrued Liability	Employee Benefit Accrued Liability	For the payment of accrued employee benefits due to employees upon termination of service.	356,333	356,333	To meet costs of sick days pay out as needed
Retirement Contribution	Retirement Contribution ERS	To fund employee retirement contributions to the State and Local Employees' Retirement System.	1,124,875	1,124,875	To meet costs to ERS as needed
Retirement Contribution	Retirement Contribution TRS	To fund employer retirement contributions to the State and Local Teachers Retirement System.	544,535	544,535	To meet costs to TRS as needed- First 5 years max 2% of Ins Salaries
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Other Reserve					

* Note: Reserves with blue boxes will be allowed to add rows for multiple entries. Use a different name for each in the Reserve Name column.

4/16/2024



Dolgeville Elementary School Board of Education Monthly Report

April 16, 2024

Crystal Chrisman, PreK-6 Principal

Students Celebrating April Birthdays!



PARP 2024: Congratulations to our students and staff on their participation in this year's *Dig Into Reading* program! DES concluded our Pick-A-Reading Partner (PARP) program on Thursday, March 28th. The principal read "Goodnight, Goodnight Construction Site" via Google Meet and students wore their pajamas on our final day of PARP. We welcomed retirees and current staff members for Throwback Thursday (March 21st) into classrooms to read their favorite books to our students, coordinated by Mrs. Lee Gonyea. Special thanks to Mrs. Karen Hopsicker, Mrs. Kimberlee Maxwell, and Mrs. Amanda Petrie for leading our PARP program this year, as well as to Mrs. Mosher for coordinating our weekly reading prizes!



This year's PARP 252 students earned free admission tickets to Enchanted Forest Water Safari by submitting reading logs each week during PARP. This year's PARP activities also included weekly Buddy Reading and Book Prizes!



Second Grade Snow Day! On March 26th, second graders embraced our late snow storm with an afternoon snow day! Students and staff had a blast!



Instructional Coach – Monthly Update: Mrs. Shayna Brinkman collaborated with grade level teams to review CKLA curriculum goals and provided support to staff on the rollout of our new curriculum on Friday, March 22nd. On Wednesday, April 8th, Mrs. Brinkman provided professional development on Multisyllabic Instruction for our monthly faculty meeting. Mrs. Brinkman serves as an amazing resource and support for our staff and students.

Sound of Music Preview: Congratulations to the cast and crew of Sound of Music! Special thanks to Mrs. Wagar for inviting K-6 students to view a sneak peek of the show on Wednesday, March 20th, and games.



Colonial Games: On March 26th, fourth graders celebrated the conclusion of their unit on Colonial America with an afternoon of Colonial activities.

Solar Eclipse Glasses – Dolgeville Manheim Library: Special thanks to our friends at the Dolgeville Manheim Library for donating 500 pairs of glasses for students to be able to safely view the solar eclipse on Monday, April 8th.

NYS Assessments – Spring 2024: Students in grades 3-6 will be participating in NYS Assessments in ELA on April 30th and May 1st and Mathematics on May 9th and 10th. Fifth graders will complete NYS Science Assessments on May 14th.

MVHS Hygiene Chats: Mrs. Williams-Herringshaw coordinated an opportunity for students in grades 5 and 6 to participate in a personal hygiene informational session on April 15th.





BOE Report: JrSr High School

April 10, 2024

- The *Sound of Music* performance was excellent. All performers- cast, crew, and the musicians, did a fantastic job
- Daneli Partners met with the 8th grade students during their Social Studies and ELA classes on 3/25
- Modified Spring Sports began on 4/9
- Varsity contests were scheduled to start during the week of 4/9
- Quarter 3 wrapped up on 4/12

Upcoming

- Band Concert 4/16
- Top Senior Dinner 4/17
- Report Cards go home 4/19
- Credit Recovery starts week of 4/22
- Firefighter Challenge 4/24 and 4/25
- State Testing (ELA 4/30 and 5/1, Math 5/7 and 5/8, 8th Grade Science 5/9)
- Professional Development (½ day) 5/3
- Prom 5/4
- 7th Grade Canoe Trip 5/9-5/10
- NYSSMA 5/10-5/11
- 5/10- End of the 5 Weeks
- Spring Chorus Concert 5/16
- Progress Reports go home 5/17



SENIOR

Spotlight

Senior Quote or Words To Live By:

"If it was easy, everyone would do it."

A word that describes you:

Achiever

A word your family and friends use to describe you:

Ambitious

A hobby or interest that you have:

Self Care - mindfulness, exercise, nutrition, etc.

The person that had the biggest impact on your high school career:

Mr. Williams guided me toward finding the career path I would ultimately love, which inspired me to give my best academic effort. If it weren't for his influence, I wouldn't have made it to where I am today.



ALEYA SEELEY

Team Work
makes The
Dream Work!
W





SENIOR

Spotlight

Senior Quote or Words To Live By:

"We didn't know we were making memories we just knew we were having fun."

-Winnie the Pooh

A word that describes you:

Unique

A word your family and friends use to describe you:

Sophisticated

A hobby or interest that you have:

Chasing adventure

The person that had the biggest impact on your high school career:

Paulie



HARLEY CRUZ



SENIOR

Spotlight

Senior Quote or Words To Live By:

For a glow stick to glow it has to break first.

A word that describes you:

Responsible

A word your family and friends use to describe you:

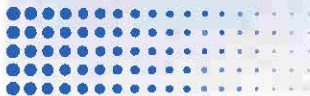
Powerful

A hobby or interest that you have:

Painting or drawing, I paint on canvas to calm anxiety.

The person that had the biggest impact on your high school career:

Ms.Lybolt for helping me through it all.



LILLE COOL



SENIOR

Spotlight

Senior Quote or Words To Live By:

"I don't need the laws of man to tell me what I ought to do."

-Tyler Childers

A word that describes you:

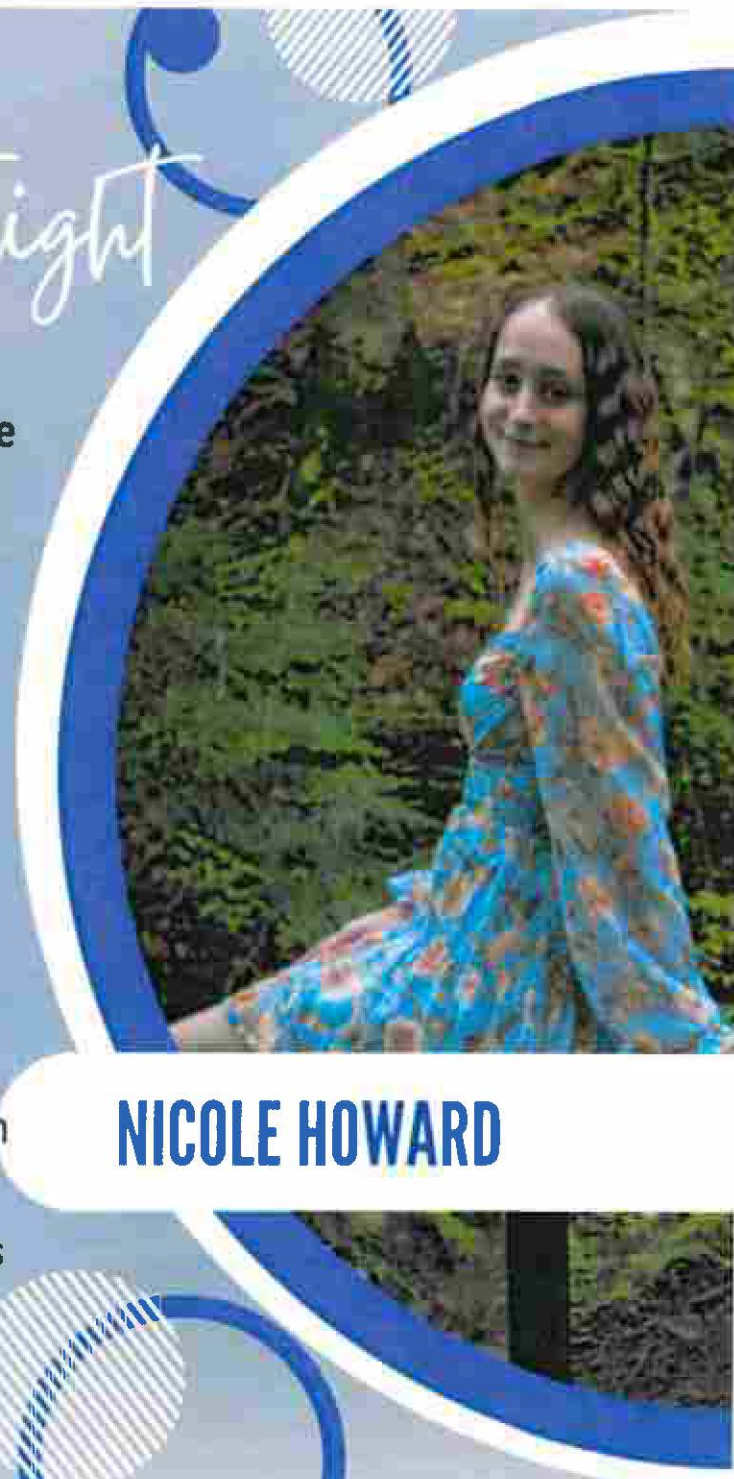
Warmhearted

A word your family and friends use to describe you:

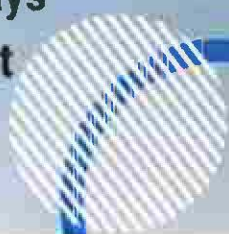
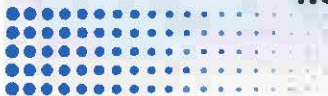
Outgoing

The person that had the biggest impact on your high school career:

Mrs. Williams-Herringshaw for always being supportive and being a great listener.



NICOLE HOWARD





SENIOR

Spotlight

Senior Quote or Words To Live By:

I ain't here for a long time

I'm here for a good time

-George Straight

A word that describes you:

Procrastinator

A word your family and friends use to describe you:

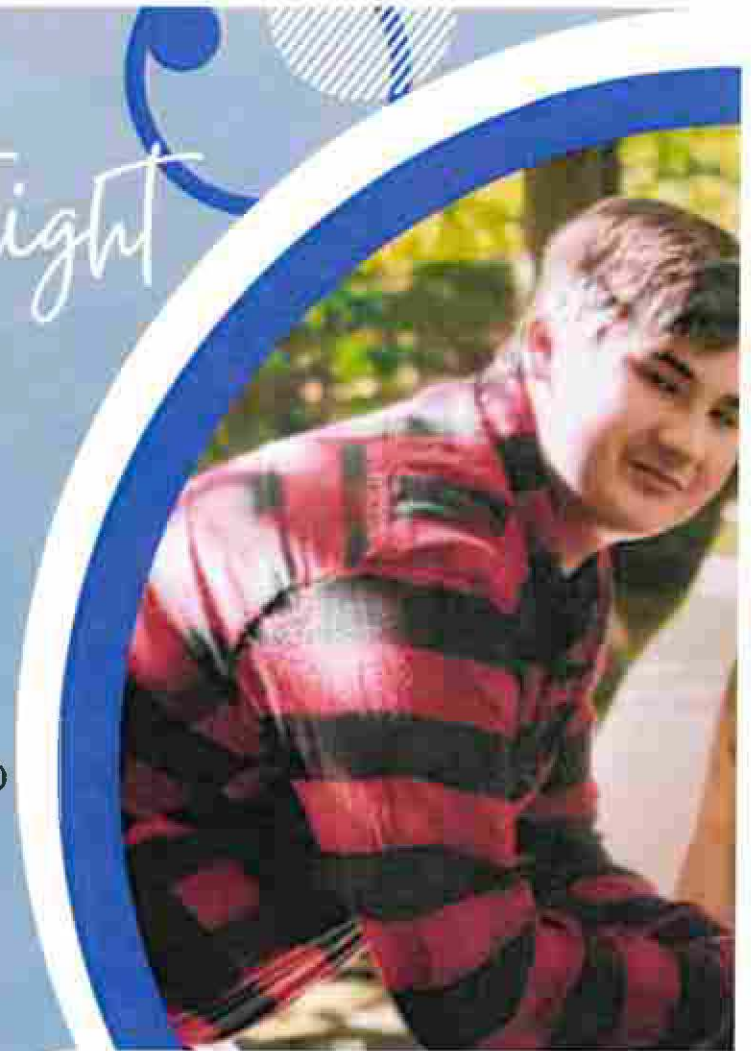
Friendly

A hobby or interest that you have:

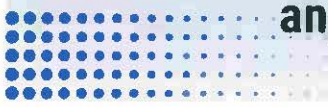
Riding my four wheeler.

The person that had the biggest impact on your high school career:

Ms. Lybolt because she helped keep me on track if I missed anything.



MALACHI JODWAY





SENIOR

Spotlight

Senior Quote or Words To Live By:

Once in awhile you can get shown the light in the strangest of places if you look at it right.

-Grateful Dead

A word that describes you:

Dedicated

A word your family and friends use to describe you:

Funny

A hobby or interest that you have:

Playing guitar

The people that had the biggest impact on your high school career:

My wrestling coaches who put me through the toughest trials of my life, but showed me how far hard work and dedication will get me.



JACKSON BENOIT



SENIOR

Spotlight

Senior Quote or Words To Live By:

Be a dog everyday, you can't pick and choose.

A word that describes you:

Confident

A word your family and friends use to describe you:

Hardworking

A hobby or interest that you have:

Sports

The people that have had the biggest impact on your high school career:

Dolgeville Football and my family.



CADE MOSHER





SENIOR

Spotlight

Senior Quote or Words To Live By:
"Life isn't fair and the world is mean."

-Sturgill Simpson

A word that describes you:

Hardworking

A phrase your family and friends use to describe you:

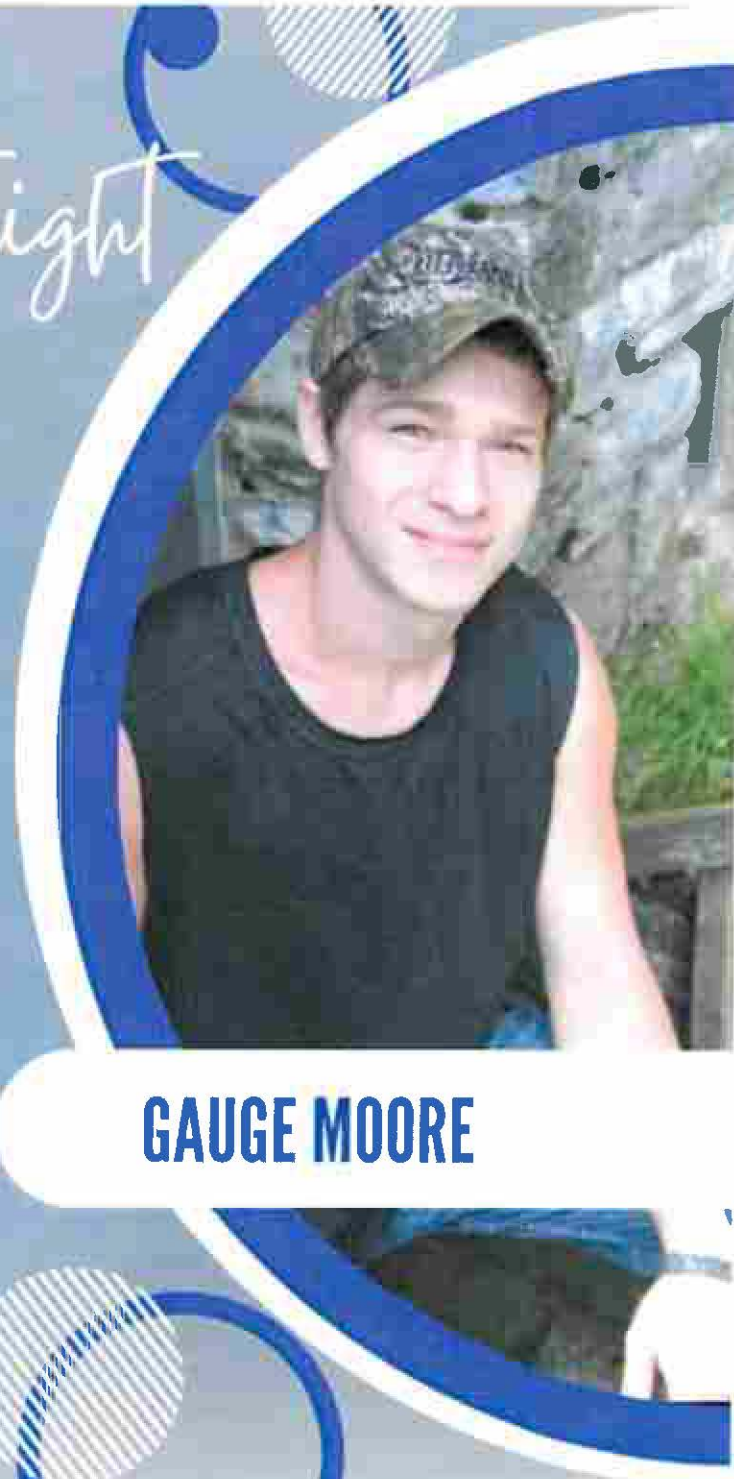
A good man

A hobby or interest that you have:

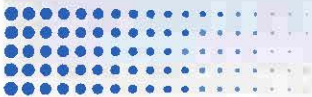
Fishing

The people that had the biggest impact on your high school career:

Mr. Busch for making English fun, Mr. Daukontas for all of his support with school and football, and Ms. Lybolt for always helping me.



GAUGE MOORE





SENIOR

Spotlight

Senior Quote or Words To Live By:

"The Universe is under no obligation to make sense to you."

-Neal deGrasse Tyson

A word that describes you:

Ambitious

A word your family and friends use to describe you:

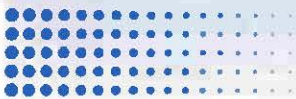
Genuine

A hobby or interest that you have:

Music is a big part of my life and I enjoy finding new songs and artists in my free time.



ALEX HALVERSON





BOE Report: Special Education Department

March 13, 2024-April 10, 2024

Notes:

Current referrals/Initial elevations since last board meeting: 2

**ESY and 2024-2025 BOCES Registration is complete.
Current numbers for out of district placement have been reduced.**

Full swing for Annual reviews.

SPED Posting.

Grade 8 Transitions.

Restructure of SPED for primary levels.

Development of additional day one trainings for SPED staff (will utilize superintendent conference days)

19 4-11-24

Daniel Zilkowski
Dean of Students/Athletic Director
Dolgeville CSD
(315)-429-3155 ext 2900
dzilkowski@dolgeville.org



BOARD REPORT-April 16th , 2024

DEAN OF STUDENTS

- 1. Duties involving multiple facets of Dean of Students work have occurred throughout the PK-12 building.**

ATHLETIC DIRECTOR

- 1. Varsity and JV spring sports contes are scheduled to start in mid to late April.**
- 2. Modified spring sport contests are scheduled to start in late April to early May.**
- 3. The weather and construction project have dealt some challenges to practices and contest scheduling. We are working to overcome these obstacles including using facilities at other schools.**

DOLGEVILLE CENTRAL SCHOOL BUSINESS OFFICE

Jessica Radley
38 Slawson Street
Dolgeville, New York 13329

Email: jradley@dolgeville.org
Telephone (315) 429 - 3155 Ext. 3002
Fax (315) 429-8473

MEMO

TO: Board of Education

FROM: Jessica Radley *JR*

DATE: 4/11/2024

RE: March Facilities Report

Please find the attached March work order report for the Building and Grounds department.

Some additional items include:

- The Simplex sprinkler inspection was completed on 3/27/24
- Upstate Temperature was here repairing the heating issues in the 6th grade wing on 3/7/24
- Sanico came to visit to talk about the NYS Bid pricing for Cleaning and Paper Supplies on 3/6/24.

Thank you.

No.	Date	Updated	Request Type	Request Detail	Latest Notes	Client
3116	3/28/24 12:50 pm	3/28/24 12:52 pm	Facilities	Faculty Lounge Men's Room: Hi there, The urinal in the men's restroom is running again.		Nicholas Roby
3115	3/28/24 11:38 am	3/28/24 11:40 am	Facilities	Installation : Place Utica National Plaque for 2023 outside Paula Mosher's window so folks...		Joseph Gilfus
3110	3/27/24 11:25 am	3/28/24 7:36 am	Facilities	Chair: Hi there, I have a chair that needs screws tightened; the seat is lose.	D. Maintenance: tightened two screws re...	Nicholas Roby
3109	3/27/24 9:49 am	3/27/24 11:08 am	Facilities	table, chair, and stools; table leg fell off chair seat needs screws stools need glue	D. Maintenance: Took each item and broug...	Michele Excell
3108	3/27/24 8:38 am	3/28/24 8:06 am	Facilities	Removal of Tables: Good morning. Could we please remove the two long tables from the de...	D. Maintenance: KC	Crystal Chrisman
3103	3/26/24 9:37 am	3/27/24 5:57 am	Facilities	Hand Sanitizer: Hand sanitizer empty	D. Maintenance: Spoke to Jon the cleaner...	Dana Kubat
3098	3/25/24 9:44 am	3/26/24 8:00 am	Facilities	Sink not draining: The sinks in the ceramics room are not draining. Thank you for your ass...	D. Maintenance: sink trap cleaned / sink...	Floretta Prestigiacomo
3096	3/25/24 7:47 am	3/25/24 9:36 am	Facilities	Speakers on teacher computer not working: The speakers on my teacher computer are not work...	D. Maintenance: All set. The speakers vo...	Kira Stone
3095	3/25/24 7:43 am	3/25/24 11:52 am	Facilities	Risers in the pit : Hello, Can you please set the risers back up in the pit right now t...	D. Maintenance: moved risers into the pi...	Christopher DeNova
3091	3/21/24 10:22 am	3/26/24 6:46 am	Facilities	Light Bulb Flickering: The light bulb in the main office storage closet is flickering on a...	D. Maintenance: resolved, WC	Carla Lyon
3085	3/19/24 8:59 am	3/20/24 7:30 am	Facilities	Sink backed up : My sink on the right side is not draining. Thank you for your assis...	D. Maintenance: Cleaned filter and secti...	Floretta Prestigiacomo

No.	Date	Updated	Request Type	Request Detail	Latest Notes	Client
3084	3/19/24 8:16 am	3/19/24 9:34 am	Facilities	pencil sharpener: Wall pencil sharpener is jammed with something	D. Maintenance: Pencil sharpener was all...	Michele Excell
3080	3/18/24 12:22 pm	3/18/24 12:26 pm	Facilities	Library Painting: I spoke with Michelle and she said that I could put in a work order to h...		Dianna Urbanski
3078	3/18/24 8:16 am	3/19/24 7:08 am	Facilities	bulletin strip: Could I please have another bulletin strip installed at the next block bel...	D. Maintenance: Installed three new bull...	Hannah Murcray
3075	3/17/24 12:55 pm	3/19/24 7:15 am	Facilities	classroom 100 degrees: I am in HS room 211 due to the work being done in my usual room and...	D. Maintenance: Upon checking the room f...	Ashley Randall
3071	3/14/24 10:29 am	3/15/24 7:38 am	Facilities	Filing Cabinet: Would someone be able to move the small filing cabinet from rm 121 to 152 ...	D. Maintenance: Filing cabinet was moved...	Jessica Bladek
3070	3/13/24 1:03 pm	3/26/24 7:55 am	Facilities	Cage: Can you please paint the following circles in the cage to help with throwing practic...	D. Maintenance: 3/15/2024 dotted in all ...	Matt Randall
3069	3/13/24 11:16 am	3/14/24 7:17 am	Facilities	HS Teacher Lounge: Can we change the outlet in the teachers lounge bathroom area to see if...	D. Maintenance: Installed a 20 amp outle...	Matt Randall
3064	3/8/24 10:17 am	3/19/24 7:17 am	Facilities	Locker: Hello! I have a locker jammed, can someone can come to help open it please? Anytim...	D. Maintenance: The locker that had the ... D. Maintenance: Locker is not in good sh...	Olivia VanOlst
3063	3/8/24 10:01 am	3/8/24 10:12 am	Facilities	in wall air conditioner / heat pump: Now that the roof repairs are complete? we were told ...		Deborah Skoda-Willett
3061	3/7/24 10:00 am	3/20/24 10:39 am	Facilities	Elementary Attendance Window Slider: Please, when able, see Elementary Attendance Officer,...	D. Maintenance: the design of this windo...	Joseph Gilfus

No.	Date	Updated	Request Type	Request Detail	Latest Notes	Client
3054	3/6/24 1:33 pm	3/8/24 6:12 am	Facilities	door: north west exit door did not open properly. in the bus storage garage	D. Maintenance: Fixed the top door. WP	Joe Stack
3053	3/6/24 10:25 am	3/8/24 7:28 am	Facilities	lights: bulbs in the center row - light 2 are blown	D. Maintenance: Removed the bad T5 bulbs...	Traci Gardinier
3052	3/6/24 8:50 am	3/8/24 7:30 am	Facilities	Damaged table/desk: A student table/desk is extremely squeaky. A leg is loose or something...	D. Maintenance: The leg bracket on table...	Erin Vedder
3039	3/1/24 7:50 am	3/6/24 6:11 am	Facilities	wall mounts reinforcement: The tuba holders drilled into the band room wall are weak and I...	D. Maintenance: these are all secured ti...	Katlin Wolford
3037	2/28/24 2:28 pm	3/1/24 10:26 am	Facilities	Hitting Net/Cage: Apparently the hitting net/cage has a snag?	D. Maintenance: Took the scissor lift in... T. Coordinator: Ticket Accidently assign...	Joseph Gilfus
3035	2/28/24 9:27 am	3/1/24 10:29 am	Facilities	Garbage disposal : disposal near Donna isn't working.	D. Maintenance: Removed the disposal and...	Anthony Dupuis
3034	2/28/24 8:27 am	3/1/24 11:47 am	Facilities	Move Classroom Belongings: I need my classroom contents moved back from room 121 to room 1...	D. Maintenance: Our staff were not handl...	Maria Lybolt
3033	2/28/24 7:45 am	3/8/24 7:23 am	Facilities	elementary pe: xc record board installed by tech room	D. Maintenance: Installed sign in athlet...	James Seeley
3019	2/15/24 7:38 am	3/8/24 7:35 am	Facilities	heat: no heat	D. Maintenance: There was another flow i...	Michele Excell

Dolgeville Central School Bus Garage
31 Wolf Street, Dolgeville, NY 13329

Transportation Supervisor- Joseph Stack

Bus Garage Numbers **TEL: 315-429-9388** **FAX: 315-429-5365**
Email: jstack@dolgeville.org

Date: April 10, 2024

To: Joseph Gilfus

From: Joseph Stack

Re: Transportation review items.

Fuel deliveries for March were on the 6th. With 651.5 gallons delivered. The 20th. With 1104.3 gallons delivered.

DOT Inspection was held on March 29th. For buses 124, 123, 122, 121, 118, and 117 No major issues to report. All buses passed the inspection.

April 26th. I am scheduled to attend the annual refresher course for School Bus Driver Instructors at Oneida BOCES.

Substitute Bus Drivers and Bus Monitors are needed. Please continue to advertise or possibly enhance how the district currently is promoting staffing needs.

We are scheduling school bus Driver physicals. They will need to be completed by the end of May.

School Bus Drills will be completed by April 30th. This is the last of the Bus Drills required by NY State Ed this year.

REC
30 4/10/24

Bus Maintenance Record

Bus Maintenance Monthly Report for March "2024"

Bus #	DATE	Current Mileage	Last Mileage	Total Mileage	Lube Service	Oil Change	other
105	3/5/24	75,635	75,267	8	-	-	+
110	3/5/24	62,328	61,838	490	X		
111	3/12/24	65,087	64,792	265	X		X
112	3/7/24	77,976	77,920	56	X		
113	3/5/24	61,874	61,874	-	-	-	-
114	3/16/24	75,543	74,877	666	X		X
115	3/13/24	65,564	65,009	555	X		X
116	3/13/24	80,389	80,379	10	X		
117	3/16/24	45,655	45,098	557	X		X
118	3/15/24	48,380	47,039	1,341	X		X
119	3/18/24	31,076	30,385	691	X		
120	3/11/24	62,410	60,247	2,163	X	X	X
121	3/20/24	25,814	23,877	1,937	X	X	X
122	3/11/24	33,634	31,840	1,794	X		X
123	3/14/24	22,713	21,403	1,311	X		X
124	3/11/24	34,959	34,626	333	X		X
C3	3/12/24	91,830	91,709	121	X		
C5	3/7/24	68,014	66,404	1,610	X		X

Dolgeville Central School Nutrition

Date: April 2024

To: Joseph Gilfus

From: Anthony Dupuis

Re: Food and Nutrition Updates

For the month of March, we served 6,191 Breakfasts and 11,756 Lunches. For a total of 17,947 reimbursable meals. Our reimbursement for March was \$69,371.00

Our total expenditures for food and supplies only was \$ 19,814.01 I received my Servsafe results from the exam I took in Watertown I passed. The certification is good for five years. It was a pleasure to work with Alexandra Halverson together we worked on completing a survey for the students to take on meals that are served at school.

Anthony Dupuis
Food Service Director
Dolgeville Central School
38 Slawson Street
Dolgeville, NY 13329
(315) 429 – 3155 ext. 2951

Rec. 7-10-24
JG

To: BOE

From: IT

IT Monthly Report

(4/10/24) Meeting

Intercom System

Since Eastern Security relocated our intercom system in the elementary building, there have not been any issues. Paula Mosher our receptionist and attendance officer, had some trouble hearing the intercom system in the beginning but we figured out that it was just a volume issue. After adjusting the volume level, she was able to hear the intercom clearly.

ADDITIONAL CAMERAS FOR BLINDSPOTS

We have received the quote for the additional cameras. These cameras will take care of the many blind spots we have at the school. These blind spots include; exterior door room 170, exit by vending machine next to auditorium, corner of gym 2, elementary side door 3rd grade, playground shed, door by 5th and 6th grade, roof on elementary side, student parking lot, bottom of high school parking lot, teacher lower lot, elevator exterior door, stairwell by maintenance, and hall exit by maintenance. Some of these locations previously had cameras but they were not digital. They were analog cameras that have been disabled and never replaced. With new digital cameras. These 14 additional cameras will complete the integrity of our security system. Additional cameras will be mostly outdoor and two of them indoors. To save on costs, Building & Grounds and the IT Department will do the installation. Building & Grounds will do the camera installation and IT will label and run the network cables to the closest data closets available.

ACTIVE DIRECTORY & GROUP POLICIES


We have made great progress on the group policies. We were able to remove old and disabled policies that we no longer being utilized. Some of these policies were not configured and some a lot were not enabled. We had so policies that were countering each other. For example, one policy was configured to send a command to do one process, while another policy was configured to do the opposite. IT was able to track these down and remove them. A majority of these included policies related to printing. The old policy was configured to have selective printers installed on computers by all of those configurations were not successful. Our guess is that over the years, Active Directory just kept on adding new policies without removing or testing old ones. Before removing nonfunctional configuration, we created new organizational units and tested the new policies successfully. When the new school year starts, IT will have the correct printers installed to each computer in the background without the need to go to each computer and installing it manually which is very time consuming and is not very efficient.

TICKETING SYSTEM

Total number of WEB HELP DESK tickets completed were 33 for this month. These daily maintenances include the replacement of toners. When a printer or copier is low, the machines sends an alert to "Ed&Ed" and notifies them that a replacement is needed soon. Other daily tickets are easy fixes that were just simple reoccurring instructions. Some of these instructions were how to move one screen to the next or how to extend or duplicate screens. Others were just common maintenance updates for the smartboards. Another common issue is screen orientation which sometimes get stuck. These updates allow teachers to be able to touch the smartboards and use their fingers as their mouse. The screen and the computer do not align from time to time and needs calibration.

E-WASTE

We are working UPCYCLE who are the E-Waste company we use, to schedule a routine time to pick up devices that are date or out of warranty and are no longer in use. We plan to schedule a weekly, bi-weekly, or monthly pickup for old no longer in use items. This process greatly helps alleviate the end of year clean up. We will continue this process until it is not necessary anymore to do so once inventory is clean up. We will continue when needed again.

 4-11-24

DOLGEVILLE CSD

Appropriation Status Summary Report By Function From 7/1/2023 To 3/31/2024

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1010	BOARD OF EDUCATION *	27,975.00	0.00	27,975.00	16,319.19	3,674.34	7,981.47
1040	DISTRICT CLERK *	23,823.00	0.00	23,823.00	18,183.19	5,527.49	112.32
1060	DISTRICT MEETING *	1,100.00	0.00	1,100.00	0.00	430.77	669.23
1240	CHIEF SCHOOL ADMINISTRATOR *	209,956.00	3,750.00	213,706.00	156,561.74	45,174.56	11,969.70
1310	BUSINESS ADMINISTRATION *	283,212.92	130.00	283,342.92	198,272.08	65,439.28	19,631.56
1320	AUDITING *	20,000.00	0.00	20,000.00	17,250.00	2,750.00	0.00
1325	TREASURER *	26,080.08	0.00	26,080.08	20,061.60	6,018.48	0.00
1330	TAX COLLECTION *	10,450.00	0.00	10,450.00	9,007.87	0.00	1,442.13
1380	FISCAL AGENT FEE *	15,100.00	0.00	15,100.00	12,357.22	2,742.78	0.00
1420	LEGAL *	30,000.00	620.00	30,620.00	16,985.58	13,633.31	1.11
1620	OPERATION OF BUILDING *	980,508.00	9,203.00	989,711.00	674,210.32	218,384.07	97,116.61
1621	MAINTENANCE OF BUILDING *	104,959.00	4,000.00	108,959.00	53,973.87	41,435.71	13,549.42
1670	CENTRAL PRINTING & MAILING *	40,001.00	0.00	40,001.00	21,677.66	17,094.59	1,228.75
1910	UNALLOCATED INSURANCE *	127,707.00	0.00	127,707.00	115,354.28	0.00	12,352.72
1930	JUDGEMENTS & CLAIMS *	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1981	BOCES ADMINISTRATIVE COST *	569,505.00	0.00	569,505.00	428,959.31	140,543.36	2.33
2020	SUPERVISION - REGULAR SCHOOL *	378,469.15	4,750.00	383,219.15	282,130.16	93,311.19	7,777.80
2070	IN-SERVICE TRAINING - INSTRUCTION *	58,319.36	7,305.00	65,624.36	65,621.52	0.00	2.84
2110	REGULAR SCHOOL *	5,623,459.64	-32,908.00	5,590,551.64	3,315,136.71	1,815,760.46	459,654.47
2250	PROGRAMS FOR HANDICAPPED CHILDREN *	2,518,496.70	66,902.00	2,585,398.70	1,328,014.36	848,750.72	408,633.62
2280	BOCES OCCUPATIONAL EDUCATION *	361,584.00	0.00	361,584.00	253,108.80	108,475.20	0.00
2610	SCHOOL LIBRARY AND AUDIOVISUAL *	193,488.00	12,743.00	206,231.00	117,511.65	82,718.32	6,001.03
2630	COMPUTER-ASSISTED INSTRUCTION *	564,647.00	-658.99	563,988.01	321,874.10	134,689.77	107,424.14
2810	GUIDANCE - REGULAR SCHOOL *	263,784.00	490.00	264,274.00	185,090.23	59,166.44	20,017.33
2815	HEALTH SERVICES - REGULAR SCHOOL *	138,949.00	0.00	138,949.00	82,113.56	50,028.36	6,807.08
2820	PSYCHOLOGICAL SERVICES - REGULAR SCHOOL *	138,702.00	499.00	139,201.00	64,975.04	35,606.73	38,619.23
2825	SOCIAL WORK SERVICES - REGULAR SCHOOL *	76,478.00	230.00	76,708.00	10,938.96	1,621.04	64,148.00
2850	CO-CURRICULAR ACTIVITIES *	68,734.00	0.00	68,734.00	35,948.90	27,616.10	5,169.00
2855	INTERSCHOLASTIC ATHLETICS *	297,334.05	0.00	297,334.05	216,515.55	9,094.10	71,724.40
5510	DISTRICT TRANSPORTATION SERVICES *	416,542.10	-14,022.00	402,520.10	278,015.57	65,185.69	59,318.84
5530	GARAGE BUILDING *	453,014.00	-70,749.00	382,265.00	243,636.06	119,498.64	19,130.30
5540	CONTRACT TRANSPORTAION *	0.00	72,372.00	72,372.00	27,830.50	44,541.50	0.00
8070	CENSUS *	2,743.00	154.00	2,897.00	1,448.50	1,448.50	0.00
9000	EMPLOYEE BENEFITS **	5,121,932.00	-58,504.00	5,063,428.00	3,550,924.48	786,919.89	725,583.63
9700	DEBT SERVICE **	2,122,558.00	0.00	2,122,558.00	215,687.50	0.00	1,906,870.50
9900	INTERFUND TRANSFERS **	115,000.00	0.00	115,000.00	0.00	0.00	115,000.00
	Grand Totals	21,389,611.00	6,306.01	21,395,917.01	12,355,696.06	4,847,281.39	4,192,939.56

DOLGEVILLE CSD
Revenue Status Report By Function From 7/1/2023 To 3/31/2024

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	REAL PROPERTY TAXES	4,623,215.00	0.00	4,623,215.00	4,696,646.57	-73,431.57
A 1081	OTHER PAYMENTS IN LIEU OF TAXES	7,500.00	0.00	7,500.00	8,071.07	-571.07
A 1085	SCHOOL TAX RELIEF REIMBURSEMENT	624,092.00	0.00	624,092.00	544,412.43	79,679.57
A 1090	INTEREST AND PENALTIES ON TAXES	5,050.00	0.00	5,050.00	11,636.51	-6,586.51
A 2401	INTEREST AND EARNINGS	9,000.00	0.00	9,000.00	359,365.06	-350,365.06
A 2413	RENTAL OF REAL PROPERTY,BOCES	7,500.00	0.00	7,500.00	5,250.00	2,250.00
A 2414	RENTAL OF EQUIPMENT	0.00	0.00	0.00	2,846.75	-2,846.75
A 2650	SALE OF SCRAP AND EXCESS	0.00	0.00	0.00	375.00	-375.00
A 2690	OTHER COMPENSATION FOR LOSS	0.00	0.00	0.00	208.82	-208.82
A 2701	REFUND PRIOR YEAR BOCES	0.00	0.00	0.00	11,673.47	-11,673.47
A 2703	REFUND PRIOR YEAR EXPENSE	0.00	0.00	0.00	20,365.00	-20,365.00
A 2770	MISCELLANEOUS-UNCLASSIFIED	12,000.00	0.00	12,000.00	36,276.90	-24,276.90
A 2770.1	MISC. - E-RATE	10,000.00	0.00	10,000.00	5,095.42	4,904.58
A 3101	BASIC FORMULA	10,640,434.00	0.00	10,640,434.00	8,551,461.21	2,088,972.79
A 3101.1	EXCESS COST AID	2,176,742.00	0.00	2,176,742.00	1,574,504.90	602,237.10
A 3102	LOTTERY AID	1,509,140.00	0.00	1,509,140.00	1,029,150.03	479,989.97
A 3102.1	VLT (LOTTERY AID)	481,378.00	0.00	481,378.00	481,848.56	-470.56
A 3102.2	MOBILE SPORTS WAGERING (LOTTERY AID)	0.00	0.00	0.00	452,840.12	-452,840.12
A 3102.3	CANNABIS REVENUE (LOTTERY AID)	0.00	0.00	0.00	2,072.47	-2,072.47
A 3103	BOCES AID	1,068,774.00	0.00	1,068,774.00	267,193.50	801,580.50
A 3260	TEXTBOOK AID	43,455.00	0.00	43,455.00	43,513.00	-58.00
A 3262	COMPUTER SOFTWARE/HARDWARE AID	26,857.00	0.00	26,857.00	26,825.00	32.00
A 3263	LIBRARY A/V LOAN PROGRAM	4,994.00	0.00	4,994.00	4,987.00	7.00
A 4601	MEDICAID REIMBURSEMENT	11,789.00	0.00	11,789.00	3,643.98	8,145.02
	Grand Totals:	21,261,920.00	0.00	21,261,920.00	18,140,262.77	3,121,657.23

14:15. May a school board rescind action previously taken at a board meeting?

Generally, the courts have held that a school board may rescind an action it has taken at any time before such action becomes final. For example, the New York Court of Appeals has held that a board may not be barred from reconsidering a prior decision not to dismiss a probationary employee. Such a dismissal need not be for cause, and it would be illogical not to allow a board to reconsider its decision not to terminate a probationary employee based, for example, on changing needs and requirements of the district (*Venes v. Cmty. Sch. Bd.*, 43 N.Y.2d 520 (1978)).

14:16. May school board members prevent action on a matter by refusing to vote on a motion?

When a motion is voted on, board members are expected to be counted and must be reported in the minutes either as voting for or against each motion, or as having abstained from voting (Pub. Off. Law § 87(3)(a)). In addition, if a majority of the school board votes in favor of a motion, it is approved, whether the remaining members of the board vote against it, abstain, or otherwise refuse to vote (see 14:3).

However, school board members should not abstain from voting based on philosophical reasons. In one case, the commissioner of education ruled that school board members may not abstain from voting on whether to grant tenure to a school employee based upon philosophical objections to the state's tenure system. Board members who abstain from voting on tenure recommendations on that basis face possible removal from office for dereliction of duty (*Appeal of Craft*, 36 Ed Dept Rep 314 (1997); see also *Appeal of Hofer*, 45 Ed Dept Rep 66 (2005) (voting against every tenure recommendation is a dereliction of duty); see 34:37).

Organizational Meeting

14:17. What is the annual school board reorganizational meeting?

The annual school board *reorganizational* or *organizational meeting* is the meeting held after the annual election of school board members at which the organization of the board is established, school board officers are elected, and other district officers are appointed for the upcoming year. In addition, at this meeting, boards often appoint personnel such as the internal auditor, school attorney, records access officer, and records management officer, and designate depositories for district funds and newspapers for required notices (§§ 1701, 2502(9-a)(o); see 8:1-3, 8:9-14). Thus, the school board's annual reorganizational meeting is different and apart from the annual district meeting, at which district voters vote on the district's annual budget and elect school board members (see 15:1).

In city school districts with a population less than 125,000 inhabitants, the school board also must set the dates and times for its regular school board meetings, which are required to occur at least monthly (§ 2504(3); see 14:9).

14:18. Is there a specific time set by law for holding the annual school board reorganizational meeting?

Yes. In union free and central school districts, the reorganizational meeting must be held on the first Tuesday in July. If that day is a legal holiday, then the meeting must be held on the first Wednesday in July (§ 1707(1)). Alternatively, a school board in these districts may, by resolution, decide to hold the annual reorganizational meeting at any time during the first 15 days in July (§ 1707(2)).

The annual reorganizational meeting of central high school districts in Nassau County must be held on the second Tuesday in July (§ 1904).

Motion to amend the Capital Project Resolution and Call for Publication of Notice as set forth below:

At the March 19, 2024 board meeting, the Board of Education adopted a resolution adding a proposition to the annual meeting notice to undertake a capital improvement project to be submitted for voter approval on May 21, 2024, at an estimated maximum aggregate cost of \$15,200,000. Upon further review, the board does hereby amend the amount requested from \$15,120,000 to \$8,748,627, with this amended amount to also be included in the annual meeting notice for publication.

NOTICE

Notice is hereby given to the voters of the Dolgeville Central School District, Towns of Manheim, Salisbury, Stratford, Oppenheim, and Fairfield, Herkimer Co. & Fulton Co., that the Annual School Budget Hearing will take place on Tuesday, May 14, 2024, at 6:00 p.m. in the Sam Camardello Memorial Auditorium, 38 Slawson Street, Dolgeville, N.Y.

Voting on the following propositions will take place separately from the annual school budget hearing of the District at the James A. Green High School Cafeteria, 38 Slawson St., Dolgeville, NY, on Tuesday, May 21, 2024. The polls will be open from 2:00 to 8:00 p.m. inclusive, and voting will be by paper ballot in accordance with procedure heretofore adopted by the Board of Education.

1. To approve and accept the budget for the ensuing year.
2. That the Board of Education of the Dolgeville Central School District is hereby authorized to purchase two (2) 64-passenger school buses for the purpose of providing student transportation, and one (1) plow truck including original equipment and incidental expenses for the foregoing purpose, at a total estimated cost not to exceed \$365,500; and to expend funds from the Vehicle Reserve Fund to the extent that it is funded.
3. That the Board of Education of the Dolgeville Central School District is hereby authorized to establish a Capital Reserve Fund pursuant to Section 3651 of the Education Law (to be known as the "2024 Capital Reserve Fund"), with the purpose of such fund being to finance construction, reconstruction, improvement and equipping of school buildings and facilities; such capital costs being of a type that would be eligible for financing under the local finance law, and costs incidental thereto, the ultimate amount of such fund to be \$5,000,000, plus earnings thereon, the probable term of such fund to be 10 years, but such fund shall continue in existence until liquidated in accordance with the Education Law or until the funds are exhausted, and the sources from which the funds shall be obtained for such Reserve are (i) amounts from budgetary appropriations from time to time, and (ii) unappropriated fund balance made available by the Board of Education from time to time, and (iii) New York State Aid received and made available by the Board of Education from time to time, all as permitted by law.
4. That the Board of Education of the Dolgeville Central School District is hereby authorized to undertake certain capital improvements consisting of construction and reconstruction of the school building complex and bus garage facilities, various site improvements and the acquisition of certain original furnishings, equipment, and apparatus and other incidental improvements required in connection therewith for such construction and school use, all at an estimated maximum aggregate cost of \$8,748,627; and to appropriate and expend from the existing capital reserve fund \$3,000,000 for such costs, and that the balance of such cost, or so much thereof as may be necessary, shall be raised by the levy of a tax to be collected in annual installments, with such tax to be offset by state aid available therefor; and, in anticipation of such tax, debt obligations of the school district as may be necessary not to exceed \$5,748,627 shall be issued.
5. Shall the Dolgeville Central School District be authorized to appropriate the sum of \$30,000 to the Board of Trustees of the Dolgeville-Manheim Public Library, Dolgeville, NY for library purposes and to levy the necessary tax to be collected for the 2024-2025 school year and each year thereafter until changed by further vote.
6. To elect one member to the Board of Education for a term of one year, 2 months.
7. To elect one member to the Board of Education for a term of four years, 2 months.
8. To elect one member to the Board of Education for a term of five years.

Petitions nominating candidates for the office of member of the Board of Education signed by at least twenty five (25) qualified voters of the said district must be filed with the Clerk of said district not later than 5:00 p.m. on Monday, April 22, 2024. Blank petitions may be obtained from the Clerk at the James A. Green School in said district beginning March 6, 2024, with the last day for return of petitions being April 22, 2024.

Budget will be available for inspection at the James A. Green School on each of the fourteen (14) days preceding the annual school budget hearing (except Saturday and Sunday) between the hours of 8:00 a.m. and 4:00 p.m. In addition, the district's tax exemption report will also be available for review.

Absentee Ballot Applications and Early Voting Ballot Applications for the Annual Budget Vote/School Board Election for qualified voters may be obtained through the District Clerk at the James A. Green School in said district (except Saturday and Sunday) between the hours of 8:00 a.m. and 4:00 p.m. A list of persons to whom absentee ballots and early voting ballots have been issued will be available for inspection in the District Clerk's office during each of the five days prior to the day of election (except Saturday and Sunday).

Notice is also given that military voters who are qualified voters of the School District may apply for a military ballot by requesting an application from the District Clerk at 315-429-3155 Ext. 3501 or by email at sallen@dolgeville.org. For a military voter to be issued a military ballot, the District Clerk must have received a valid ballot application no later than 5:00 p.m. on April 26, 2024. In a request for a military ballot application or ballot, the military voter may indicate their preference for receiving the application or ballot by mail, facsimile transmission or electronic mail.

BY ORDER OF:

Board of Education

Dolgeville Central School

Sandra L. Allen

District Clerk

Dated: March 21, 2024, Amended April 1, 2024

Times Telegram: April 5, April 12, April 19, and April 26, 2024

RESOLUTION OF BOARD OF EDUCATION

COOPERATIVE PURCHASING
SCHOOL YEAR 2024-2025

WHEREAS,

The Cooperative Purchasing Service is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York, to bid jointly equipment, supplies and contract items, and

WHEREAS,

The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES in the joint bidding of the items mentioned above as authorized by General Municipal Law, Section 119-o, and

WHEREAS,

The Central School named below wishes to appoint the Delaware-Chenango-Madison-Otsego BOCES to advertise for bid, accept, tabulate bids and award bids on their behalf; therefore,

BE IT RESOLVED,

That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications, and,

BE IT FURTHER RESOLVED,

That the Board of Education of the Central School listed below authorizes the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned commodities, and,

BE IT FURTHER RESOLVED,

That the Board of Education of the Central School listed below agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating districts; (3) abide by the Award of the BOCES Board; (4) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

CERTIFICATION OF DISTRICT CLERK

I, _____, District Clerk of the

_____ Central School Board of
Education, hereby certifies that the above resolution was adopted by the required
majority vote of the Board of Education at its meeting held on _____.

Signature of District Clerk

Date

RESOLUTION OF BOARD OF EDUCATION

**GENERIC
SCHOOL YEAR 2024-2025**

WHEREAS,

It is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York, to bid jointly equipment, supplies and contract items, and

WHEREAS,

The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES Area in the joint bidding of the items mentioned above as authorized by General Municipal Law, Section 119-o, and

WHEREAS,

The Central School named below wishes to appoint a committee made up of participating schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and providing the information to their Board of Education who will make the awards; therefore,

BE IT RESOLVED,

That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications and,

BE IT FURTHER RESOLVED,

That the Board of Education of the Central School listed below authorizes the above committee to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned items, and,

BE IT FURTHER RESOLVED,

That the Board of Education of the Central School listed below agrees to (1) abide by majority decisions of the participating districts on quality standards; (2) that it will award contracts based on information provided from the bid; (3) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

CERTIFICATION OF DISTRICT CLERK

I, _____, District Clerk of the

_____ Central School Board of Education, hereby certifies that the above resolution was adopted by the required majority vote of the Board of Education at its meeting held on _____.

Signature of District Clerk

Date



RESOLUTION OF BOARD OF EDUCATION

FOOD AND CAFETERIA SUPPLIES
SCHOOL YEAR 2024-2025

WHEREAS,

It is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York, to bid jointly Cafeteria supplies including but not limited to food and paper items, and

WHEREAS,

The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES Area in the joint bidding of the items mentioned above as authorized by General Municipal Law, Section 119-o, and

WHEREAS,

The Central School named below wishes to appoint a committee made up of participating schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and providing the information to their Board of Education who will make the awards; therefore,

BE IT RESOLVED,

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BE IT FURTHER RESOLVED,

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CERTIFICATION OF DISTRICT CLERK

I, _____, District Clerk of the

_____ Central School Board of
Education, hereby certifies that the above resolution was adopted by the required
majority vote of the Board of Education at its meeting held on _____.

Signature of District Clerk

Date

Daniel Zilkowski
Dean of Students/Athletic Director
Dolgeville CSD
(315)-429-3155 ext 2900
dzilkowski@dolgeville.org



April 16th, 2024

Board Memo-

1. Combination of Dolgeville and Little Falls for the levels of modified and varsity boys' soccer (LF Host) in the fall season of 2024.
2. Combination of Dolgeville and Little Falls for levels of JV and Varsity boys' volleyball (LF Host) in the winter season of 2024-2025.

DOLGEVILLE CENTRAL SCHOOL

Jessica Radley
38 Slawson Street
Dolgeville, New York 13329

Email: jradley@dolgeville.org
Telephone (315) 429 – 3155 Ext. 3002
Fax (315) 429-8473

MEMO

TO: Board of Education

FROM: Jessica Radley

DATE: 4/09/2024

RE: Information on NYSMEC Price Increase

Please find the attached letter from OCM BOCES in regards to the price increase in Electricity and Gas. Dolgeville participates in Electricity, National Grid Zone E and Gas, National Grid Monthly. Our Bid consultant has advised to accept bids for a two-year contract instead of the normal four-year contract so that we are able to go back out to bid sooner in hopes for lower prices.

Please let me know if you have any additional questions or concerns.

Thank you.

Lynda A. Russell
Manager of Central Services
PO Box 4754
Syracuse NY 13221-4754
Phone: (315) 431-8584
FAX: (315) 431-8444
lrussell@ocmboces.org

March 25, 2024

To All NYSMEC Participants,

As you are aware, our current contracts for both natural gas and electricity expire on April 30, 2024. We opened bids on March 8, 2024. The Board awarded contracts on March 21, 2024. Both gas and electricity prices awarded were under the approved cap. Unfortunately, prices returned to pre-COVID levels. Due to volatility in the market, we awarded a shorter two-year supply contract from May 1, 2024 to April 30, 2026. For reference, prices for each zone are as follows:

NYSMEC 2024-2021 Contracts Price Comparison					
Supply	Zone	2024 Award Contract Price	2021 Award Contract Price	Change	
Electricity	National Grid B	\$0.0612	\$0.0311	\$0.0301	
	National Grid C	\$0.0669	\$0.0337	\$0.0332	
	National Grid E	\$0.0686	\$0.0338	\$0.0348	
	National Grid F	\$0.0797	\$0.0473	\$0.0324	
	National Grid UCB	\$0.0757			
	NYSEG C	\$0.0650	\$0.0335	\$0.0315	
	NYSEG D	\$0.0630	\$0.0344	\$0.0286	
	NYSEG E	\$0.0668	\$0.0337	\$0.0331	
	NYSEG F	\$0.0789	\$0.0471	\$0.0318	
	NYSEG H	\$0.0757	\$0.0520	\$0.0237	
	NYSEG UCB	\$0.0699			
	Gas	National Grid Mthly	\$3.3320	\$2.5180	\$0.8140
		National Grid Dly	\$3.9380	\$3.0250	\$0.9130
		NYSEG Mthly	\$4.2490	\$3.0200	\$1.2290
NYSEG Dly		\$3.0590	\$2.5137	\$0.5453	
Notes:					
1/ All 2021 contracts are 3 year contract terms.					
2/ All 2024 contracts are 2 year contract terms.					
3/ Electricity pricing is in \$/kWh; natural gas pricing in \$/DT					
4/ UCB is reference to "Utility Consolidated Accounts" which combine supply and utility (local distribution company) services on the LDC bill.					
5/ the 2024 electricity awards include 2 separate awards for the small number of NIMO Zone F accounts that are combined billed (UCB accounts) and small number of NYSEG Zone C UCB accounts (because of lower prices than the zones). As a result, the reported pricing in those zones may be slightly different than if those accounts were included in the zones as they were in 2021.					
6/ Each zone has different volumes and therefore the results cannot be averaged.					

Our Bid Consultant has explained the factors influencing electricity and natural gas commodity prices during the 2024 bid. There has been significant increases in market pricing volatility since the last contract procured in 2021.

- a) The return of demand to pre-COVID levels. COVID caused a dramatic and rapid reduction in demand, which lead to lower commodity prices during the 2021 bid cycle.


- b) Other factors include geopolitical impacts such as the Ukraine war causing a sudden increase natural gas and electricity costs.
- c) Significant increases in electricity distribution capacity charges, adding about \$.01/kWh.
- d) Natural gas pricing has increased less, driven by other market factors including weather variations, storage volumes and exports.

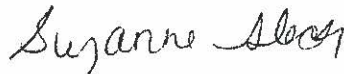
The 2021 contract prices were historically low which resulted in approximately \$30 million in savings for NYSMEC participants. With the market price escalation in the 2024 procurement, NYSMEC has selected a 2-year term contract (versus typical 3 year) to capture savings compared with the current 3-year fixed prices.

The Bid Manager advises that individual members would likely pay more if procured individually. Using a recent school district addition into the NYSMEC program as an example, NYSMEC's new 2024 pricing results in their costs being approximately cut in half as compared with their direct pricing through the utility. As you know, pricing and potential savings realized by NYSMEC participation varies by zone.

Should you have any questions, you can contact me by email at lrussell@ocmboces.org.

Sincerely,


Lynda A. Russell
OCM BOCES
Manager of Central Services
315 431-8584
315 431-8444 (Fax)
Email - lrussell@ocmboces.org



Suzanne Slack
OCM BOCES
Assistant Superintendent for Administration
315 433-2614
Email - sslack@ocmboces.org

/jml - lr - ss

April 5, 2024

Dear NYSMEC Participants,

This letter serves to clarify a few key points regarding the recent NYSMEC electricity and natural gas bid awards.

Past Usage Reports for Cost Projections:

If you would like to project your utility costs based on the new bid pricing, you can access past usage reports through the NYSMEC database. Log in to the database and download your reports to estimate how the new pricing will impact your specific situation. Multiple contacts within your organization have log in's to access the database.

Delivery Charges and Contacting Your Utility Provider:

NYSMEC provides the electricity supply to the utility and then the utility delivers to your locations. Delivery charges are separate from the commodity prices (supply) secured through the NYSMEC bid. Delivery charges are set by the Public Service Commission (PSC) and may vary depending on your location, usage patterns, and utility provider. Most delivery rates include a fixed monthly amount and a variable charge based on consumption. To estimate your projected delivery rates, reach out directly to your current utility provider (e.g. National Grid, NYSEG, etc.).

Understanding Recent Bid Price Increases:

As outlined in our March 25th message, electricity and natural gas commodity prices have increased significantly since the last NYSMEC bid in 2021. Our Bid Consultant explained the key factors driving this change:

Return to Pre-COVID Demand: The pandemic led to a temporary decrease in energy demand, resulting in lower prices when NYSMEC awarded bids in 2021. As demand has returned to pre-COVID levels, market prices have risen.

Geopolitical Impacts: The war in Ukraine has caused a sudden increase in natural gas and electricity costs due to global market disruptions.

Increased Distribution Capacity Charges: These charges have gone up by approximately \$.01/kWh, impacting overall electricity costs.

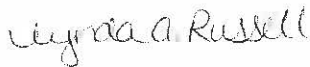
Natural Gas Market Variations: While natural gas prices haven't risen as dramatically as electricity, factors like weather variations, storage volumes, and exports still influence cost.

Important Note:

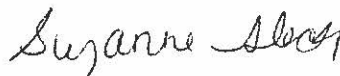
It's important to understand that the 2021 contract offered historically low prices, resulting in significant savings for NYSMEC participants over the last three years. Despite the recent market price escalation, NYSMEC secured a competitive 2-year contract (instead of the typical 3-year term) to maximize savings, which allows NYSMEC to reevaluate the market in 2026.

We understand these changes might impact your budgeting. If you have further questions or require assistance with projecting your utility costs, please don't hesitate to contact Steve Levine, Encap Development, at 978-844-4623, or via email at slevine@encapdevelopment.com.

Sincerely,



Lynda A. Russell
OCM BOCES
Manager of Central Services
315 431-8584
315 431-8444 (Fax)
Email - lrussell@ocmboces.org



Suzanne Slack
OCM BOCES
Assistant Superintendent for Administration
315 433-2614
Email - sslack@ocmboces.org

/jml - lr - ss

DOLGEVILLE CENTRAL BUSINESS OFFICE

Jessica Radley
38 Slawson Street
Dolgeville, New York 13329

Email: jradley@dolgeville.org
Telephone (315) 429-3155 Ext. 3004
Fax (315) 429-8473

MEMO

TO: Sara Martyniuk, Treasurer

FROM: Jessica Radley, Business Manager *jr*

DATE: 3/14/24

RE: Transfer Edwin Mosher CM27051 Funds

The purpose of the Edwin Mosher funding donated by the Mosher family and the Dolgeville Sports Booster Club is to provide restrooms at the athletic fields behind Dolgeville School. The current Capital Project includes a new concession building with restrooms included. Please move the total funds of \$14,479.15 into the general fund (A1621.400-00-0000) from CM27051. I will then approve a purchase order to Murnane to complete the work on the restrooms to expend the donated funds.

Thank you.